

LAMPIRAN

Lampiran B

Rincian Biaya Bahan Vitamin B12 50 MCG

Kode produk : 1051103
 Nama produk : VITAMIN B12 50 MCG
 Unit kemasan : BTL 1000 TABL

2,995 BTL 1000 TABL

KBR		NBR	ST	NBM	QTY-R	HARGA	NILAI	NVB/unit
3312002	A	CYANOCOBALAMINUM	MG	B110829	176,692.00	24.30	4,293,615.60	
A							4,293,615.60	1,433.59
3012014	B	AMYLUM MAYDIS	KG	B110498	159.39	5,969.19	951,429.19	
3012078	B	LACTOSUM	KG	B11 0513	150.00	20,762.40	3,114,360.00	
3012107	B	METHYLIS PARABENUM	G	B110574	300.00	64.88	19,464.00	
3012083	B	MAGNESII STEARAS	KG	B110533	0.90	22,925.15	20,632.64	
3012008	B	ACIDUM SILICICUM, KOLOIDAL 200	KG	B110419	3.75	49,824.50	186,841.88	
N-BAHAN PEMBANTU							4,292,727.70	1,433.30
N-BAHAN BAKU							8,586,343.30	2,866.89
2010001	K	BOTOL PLASTIK PUTIH 225 ML	UN	K111246	3,010.00	770.00	2,317,700.00	
2060005	K	KTG PLT 14/7 ,6X20X005	LB	K111227	3,025.00	80.50	243,512.50	
2550000	K	MOUTH SEAL 53 MM	BH	K111267	3,025.00	89.00	269,225.00	
2610000	K	TALI RAMI	RL	K111073	8.00	4,200.00	33,600.00	
2620000	K	SILICAGEL 1 GRAM	KG	K111210	3.50	27,000.00	94,500.00	
2200014	K	BOX KARTON NO . 21	BH	K111282	64.00	2,930.00	187,520.00	
2200014	K	BOX KARTON NO . 21	BH	K111284	1.00	2,930.00	2,930.00	
2300147	K	ET. TAB VIT B12	LB	K111275	3,025.00	44.00	133,100.00	
2320009	K	TANDA PENGEPAKAN BHS.INGGRIS	LB	K111516	70.00	35.00	2,450.00	
2401040	K	LEAF VIT B12	LB	K110930	665.00	25.00	16,625.00	
2600000	K	PLAK BAND PLASTIK KF	RL	K110995	0.50	12,000.00	6,000.00	
N-BAHAN KEMAS							3,307,162.50	1,104.23
TOTAL BIAYA BAHAN (MATERIAL COST)							11,893,505.80	3,971.12

Sumber : Kimia Farma Plant Bandung

Lampiran C

Rincian Biaya Bahan Vitamin B1 100 MG

Nama produk : VITAMIN B1 100 MG

Unit kemasan : BTL 1000 TABL

1,300 BTL 1000 TABL

KBR		NBR	ST	NBM	QTY-R	HARGA	NILAI	NVB/unit
3312025	A	THIAMINI HYDROCHLORIDUM	KG	B110531	33.25	150,527.40	5,005,036.05	
3312025	A	THIAMINI HYDROCHLORIDUM	KG	B110573	100.00	150,527.40	15,052,740.00	
A N-BAHAN AKTIF							20,057,776.05	15,429.06
3012078	B	LACTOSUM	KG	B110716	26.10	23,886.80	823,376.21	
3012078	B	LACTOSUM	KG	B110748	29.87	23,886.80	713,567.99	
3012014	B	AMYLUM MAYDIS	KG	B110759	100.18	5,934.00	594,468.12	
3012107	B	METHYLIS PARABENUM	G	B110576	292.50	68.31	19,980.68	
3012108	B	PROPHYLIS PARABENUM	G	B110770	32.50	76.78	2,495.35	
3012008	B	ACIDUM SILICICUM, KOLOIDAL 200	KG	B110751	1.46	48,445.60	70,730.58	
3012083	B	MAGNESII STEARAS	KG	B110533	3.51	22,925.15	80,467.28	
3012151	B	TALCUM	KG	B110522	5.85	4,075.00	23,838.75	
N-BAHAN PEMBANTU							2,128,924.94	1,637.63
N-BAHAN BAKU							22,186,700.99	17,066.69
2010002	K	BOX KARTON NO. 2	BH	K111360	56.00	2,345.00	131,320.00	
2300146	K	ET. TAB VIT B1 100	LB	K110962	868.00	44.00	38,192.00	
2300146	K	ET. TAB VIT B1 100	LB	K110656	452.00	44.00	19,888.00	
2320009	K	TANDA PENGEPAKAN BHS.INGGRIS	LB	K111516	62.00	35.00	2,170.00	
2401039	K	LEAF THIAMIN/ VIT. B1	LB	K110537	300.00	35.00	10,500.00	
2600000	K	PLAK BAND PLASTIK KF	RL	K110995	1.00	12,000.00	12,000.00	
2010003	K	BOTOL PLASTIK 8X8 (500 ML)	UN	K111250	706.00	1,390.00	981,340.00	
2010003	K	BOTOL PLASTIK 8X8 (500 ML)	UN	K111499	604.00	1,390.00	839,560.00	
2060005	K	KTG PLT 14/7, 6X20X005	LB	K111619	1,300.00	80.50	104,650.00	
2550001	K	MOUTH SEAL 68 MM	BH	K111495	1,300.00	160.00	208,000.00	
2610000	K	TALI RAMI	RL	K111518	3.00	4,200.00	12,600.00	
2620000	K	SILICAGEL 1 GRAM	KG	K111252	2.75	27,000.00	74,250.00	
N-BAHAN KEMAS							2,434,470.00	1,872.67
TOTAL BIAYA BAHAN (MATERIAL COST)							24,621,170.99	18,939.36

Sumber : Kimia Farma Plant Bandung

Lampiran D

Rincian Biaya Bahan Vitamin C 50 MG

Kode produk : 1021033
 Nama produk : VITAMIN C 50 MG
 Unit kemasan : BTL 1000 TABL

3,038 BTL 1000 TABL

KBR		NBR	ST	NBM	QTY-R	HARGA	NILAI	NVB/unit	
3312030	A	ACIDUM ASCORBICUM DC, C-97	KG	B110944	161.72	97,470.00	15,762,848.40		
A							N-BAHAN AKTIF	15,762,848.40	5,118.56
3012014	B	AMYLUM MAYDIS	KG	B110759	49.47	5,934.00	293,554.98		
3012078	B	LACTOSUM	KG	B110748	93.08	23,886.80	2,223,383.34		
3012075	B	POVIDONUM K 30	KG	B110859	1.47	89,898.60	131,773.37		
3012075	B	POVIDONUM K 30	KG	B110967	1.45	94,901.00	138,005.03		
3011016	B	ACIDUM STEARICUM, PULVIS	KG	B110525	4.62	55,961.20	258,540.74		
3012008	B	ACIDUM SILICICUM, KOLOIDAL 200	KG	B110751	0.77	48,445.60	37,303.11		
							N-BAHAN PEMBANTU	3,082,560.58	1,014.67
							N-BAHAN BAKU	18,845,408.98	6,203.23
2010001	K	BOTOL PLASTIK PUTIH 225 ML	UN	K111323	3,057.00	750.00	2,292,750.00		
2060005	K	KTG PLT 14/7, 6X20X005	LB	K111619	3,075.00	80.50	247,537.50		
2550000	K	MOUTH SEAL 53 MM	BH	K111267	3,075.00	89.00	273,675.00		
2610000	K	TALI RAMI	RL	K111518	8.00	4,200.00	33,600.00		
2620000	K	SILICAGEL 1 GRAM	KG	K110534	6.00	27,000.00	162,000.00		
2200014	K	BOX KARTON NO. 21	BH	K111292	64.00	2,930.00	187,520.00		
2303178	K	ET. TAB VIT C 50 MG	LB	K111109	2,095.00	44.00	92,180.00		
2303178	K	ET. TAB VIT C 50 MG	LB	K111553	1,000.00	44.00	44,000.00		
2320009	K	TANDA PENGEPAKAN BHS.INGGRIS	LB	K111516	72.00	35.00	22,575.00		
2401049	K	LEAF VIT. C	LB	K111108	645.00	35.00	22,575.00		
2600000	K	PLAK BAND PLASTIK KF	RL	K110995	1.00	12,000.00	12,000.00		
							N-BAHAN KEMAS	3,370,357.50	1,109.40
TOTAL BIAYA BAHAN (MATERIAL COST)							22,215,766.48	7,312.63	

Sumber : Kimia Farma Plant Bandung

Lampiran E
Rincian Biaya Bahan Vitamin C 100 MG

Kode produk : 1051040
Nama produk : VITAMIN C 100 MG
Unit kemasan : BTL 500 TABL

3,977 BTL 500 TABL

KBR		NBR	ST	NBM	QTY-R	HARGA	NILAI	NVB/unit
3312030	A	ACIDUM ASCORBICUM DC, C-97	KG	B110376	207.36	98,131.00	20,348,444.16	
A							20,348,444.16	5,116.53
3012078	B	LACTOSUM	KG	B110395	41.68	13,471.09	561,475.03	
3012014	B	AMYLUM MAYDIS	KG	B110245	27.80	6,020.47	167,369.07	
3011016	B	ACIDUM STEARICUM, PULVIS	KG	B110247	0.84	56,165.80	47,280.37	
3011016	B	ACIDUM STEARICUM, PULVIS	KG	B110260	4.29	56,165.80	240,850.18	
3012008	B	ACIDUM SILICICUM, KOLOIDAL 200	KG	B110276	1.41	49,824.50	70,252.55	
3012015	B	AMYLUM SOLANI	KG	B100641	1.78	13,387.50	23,829.75	
3012107	B	METHYLIS PARABENUM	G	B110321	69.96	70.04	4,900.00	
3012108	B	PROPHYLIS PARABENUM	G	B110381	6.36	81.23	516.62	
N-BAHAN PEMBANTU							1,116,473.57	280.73
N-BAHAN BAKU							21,464,917.73	5,397.26
2010001	K	BOTOL PLASTIK PUTIH 225 ML	UN	K110389	4,007.00	740.00	2,965,180.00	
2060005	K	KTG PLT 14/7, 6X20X005	LB	K110946	4,025.00	80.50	324,012.50	
2550000	K	MOUTH SEAL 53 MM	BH	K110405	4,025.00	89.00	358,225.00	
2610000	K	TALI RAMI	RL	K110921	10.00	4,200.00	42,000.00	
2620000	K	SILICAGEL 1 GRAM	KG	K110534	9.00	27,000.00	243,000.00	
2200014	K	BOX KARTON NO. 21	BH	K110714	86.00	2,930.00	251,980.00	
2300148	K	ET. TAB VIT C 100	LB	K110603	4,050.00	44.00	178,200.00	
2320009	K	TANDA PENGEPAKAN BHS.INGGRIS	LB	K110492	85.00	25.00	2,125.00	
2401049	K	LEAF VIT. C	LB	K110994	850.00	35.00	29,750.00	
2600000	K	PLAK BAND PLASTIK KF	RL	K110668	1.50	12,000.00	18,000.00	
N-BAHAN KEMAS							4,412,472.50	1,109.50
TOTAL BIAYA BAHAN (MATERIAL COST)							25,877,390.23	6,506.76

Sumber : Kimia Farma Plant Bandung

DAFTAR RIWAYAT HIDUP

Nama : Henni Anggraini Manalu
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Tempat, Tanggal Lahir : Lima Puluh, 03 Oktober 1990
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Latar Belakang Pendidikan

1996 – 2002 : SD Negeri 010185, Lima Puluh, Batu Bara, Sumatera Utara.
2002 – 2005 : SMP Negeri 1, Lima Puluh, Batu Bara, Sumatera Utara.
2005 – 2008 : SMA Negeri 1, Lima Puluh, Batu Bara, Sumatera Utara.