



STRUKTUR ORGANISASI PERUSAHAAN

Laporan Keuangan PT. X

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| 1. Pendapatan | | |
| 1.1 Penjualan Barang | | 1,670,309,750 |
| 1.2 Harga Pokok Penjualan | | |
| - HP A | 35,514,200 | |
| - HP B | 1,443,965,250 | |
| - HPLain-lain | 11,420,000 | |
| | | 1,490,899,450 |
| 1.3 Ongkos Kirim | | |
| - Ongkos Kirim Barang | 8,278,900 | |
| | | 8,278,900 |
| 1.4 Komisi Penjualan | | |
| - Komisi/Discount Penjualan | 21,449,100 | |
| | | 21,449,100 |
| 2. Biaya-Biaya | | |
| 2.1 Kesejahteraan Karyawan | | |
| - Gaji | 44,875,000 | |
| - Catering | 2,700,000 | |
| | | 47,575,000 |
| 2.2 Biaya-Biaya Umum | | |
| - Bu. ATK | 26,450 | |
| - Bu. RTK | 108,000 | |
| - Bu. Kendaraan | | |
| - Bensin | 6,802,900 | |
| - Spare Part | 730,000 | |
| - Service | 65,000 | |
| - Olie | 512,500 | |
| - STNK | 900,000 | |
| - Lain-lain | 12,500 | |
| - Bu. Listrik | 3,989,300 | |
| - Bu. Telepon | 4,035,240 | |
| - Bu. Bank | 1,242,031 | |
| - Bu. Tidak Resmi/ Sumbangan | 1,012,500 | |
| - Bu. Pemeliharaan/ Perbaikan | 1,385,700 | |
| - Bu. Lain-lain | 253,500 | |
| | | 20,941,171 |

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| <p>2.3 Biaya Asuransi Jumlah ini merupakan Biaya Asuransi per 31 Desember 2006</p> <ul style="list-style-type: none"> - Asuransi Kebakaran - Asuransi Kendaraan | | |
| | 333,160 | 333,160 |
| <p>3. Pajak-Pajak</p> | | |
| <p>Laba</p> | | 80,832,969 |