

## **LAMPIRAN**

Berikut ini disajikan hasil perhitungan regresi berdasarkan data biaya yang ada pada “UP 2 U” Factory Outlet dari bulan Januari sampai dengan Juni 2007, sehingga biaya-biaya tersebut dapat dikelompokkan menurut perilaku biayanya, yaitu terdiri dari biaya tetap, biaya variabel, dan biaya campuran. Dari perhitungan tersebut dapat diketahui bahwa yang termasuk ke dalam biaya tetap adalah biaya gaji, biaya transportasi, biaya reparasi dan pemeliharaan, biaya iklan, serta biaya rupa-rupa, sedangkan biaya komisi termasuk ke dalam biaya variabel dan biaya listrik serta biaya telepon termasuk ke dalam biaya campuran.

LAMPIRAN 1  
 BIAYA GAJI

Biaya Gaji Y	Volume Penjualan X
10.000.000	2.358
10.000.000	2.365
10.000.000	3.063
10.000.000	2.933
10.000.000	3.157
10.000.000	3.648

SUMMARY OUTPUT

*Regression Statistics*

Multiple R	1
R Square	1
Adjusted R Square	1
Standard Error	0
Observations	6

ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	1	0	0	#NUM!	#NUM!
Residual	4	0	0		
Total	5	0			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95,0%</i>	<i>Upper 95,0%</i>
Intercept	10000000	0	65535	#NUM!	10000000	10000000	10000000	10000000
X Variable 1	0	0	65535	#NUM!	0	0	0	0

LAMPIRAN 2  
 BIAYA KOMISI

Biaya Komisi Y	Volume Penjualan X
4.716.000	2.358
4.730.000	2.365
6.126.000	3.063
5.866.000	2.933
6.314.000	3.157
7.296.000	3.648

SUMMARY OUTPUT

*Regression Statistics*

Multiple R	1
R Square	1
Adjusted R Square	1
Standard Error	3,31608E-12
Observations	6

ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	1	4,92255E+12	4,92255E+12	4,4765E+35	2,99415E-71
Residual	4	4,39857E-23	1,09964E-23		
Total	5	4,92255E+12			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95,0%</i>	<i>Upper 95,0%</i>
Intercept	9,31323E-10	8,8349E-12	105,4139902	4,8562E-08	9,06793E-10	9,5585E-10	9,0679E-10	9,5585E-10
X Variable 1	2000	2,98924E-15	6,69067E+17	2,9941E-71	2000	2000	2000	2000

LAMPIRAN 3  
BIAYA LISTRIK

Biaya Listrik Y	Volume Penjualan X
2.258.000	2.358
2.376.000	2.365
1.930.000	3.063
2.020.000	2.933
2.273.000	3.157
2.440.000	3.648

SUMMARY OUTPUT

*Regression Statistics*

Multiple R	0,041681402
R Square	0,001737339
Adjusted R Square	-0,247828326
Standard Error	223970,7719
Observations	6

ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>			
Regression	1	349206633,4	349206633,4	0,006961451	0,937514105			
Residual	4	2,00652E+11	50162906675					
Total	5	2,01001E+11						

  

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95,0%</i>	<i>Upper 95,0%</i>
Intercept	2166967,449	596716,0263	3,631488604	0,022130696	510218,1592	3823716,74	510218,159	3823716,74
X Variable 1	16,84520108	201,8953441	0,083435312	0,937514105	-543,7061388	577,396541	-543,70614	577,396541

LAMPIRAN 4  
 BIAYA TELEPON

Biaya Telepon Y	Volume Penjualan X
187.500	2.358
135.000	2.365
183.000	3.063
158.500	2.933
147.000	3.157
195.000	3.648

SUMMARY OUTPUT

*Regression Statistics*

Multiple R	0,399023502
R Square	0,159219755
Adjusted R Square	-0,050975307
Standard Error	24917,48741
Observations	6

ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>				
Regression	1	470308619	470308619	0,757485708	0,43323096				
Residual	4	2483524714	620881178,6						
Total	5	2953833333							
	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95,0%</i>	<i>Upper 95,0%</i>	
Intercept	110570,3069	66386,62689	1,665550912	0,171132785	-73748,51833	294889,132	-73748,518	294889,132	
X Variable 1	19,54908459	22,46152322	0,870336549	0,43323096	-42,8141016	81,9122708	-42,814102	81,9122708	

LAMPIRAN 5  
 BIAYA TRANSPORTASI

Biaya Transportasi Y	Volume Penjualan X
530.000	2.358
530.000	2.365
530.000	3.063
530.000	2.933
530.000	3.157
530.000	3.648

SUMMARY OUTPUT

*Regression Statistics*

Multiple R	1
R Square	1
Adjusted R Square	1
Standard Error	0
Observations	6

ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	1	0	0	#NUM!	#NUM!
Residual	4	0	0		
Total	5	0			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95,0%</i>	<i>Upper 95,0%</i>
Intercept	530000	0	65535	#NUM!	530000	530000	530000	530000
X Variable 1	0	0	65535	#NUM!	0	0	0	0

LAMPIRAN 6  
 BIAYA REPARASI DAN PEMELIHARAAN

Biaya Reparasi dan Pemeliharaan Y	Volume Penjualan X
83.333	2.358
83.333	2.365
83.333	3.063
83.333	2.933
83.333	3.157
83.333	3.648

SUMMARY OUTPUT

<i>Regression Statistics</i>	
Multiple R	1
R Square	1
Adjusted R Square	1
Standard Error	0
Observations	6

ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	1	0	0	#NUM!	#NUM!
Residual	4	0	0		
Total	5	0			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95,0%</i>	<i>Upper 95,0%</i>
Intercept	83333,33	0	65535	#NUM!	83333,33	83333,33	83333,33	83333,33
X Variable 1	0	0	65535	#NUM!	0	0	0	0

LAMPIRAN 7  
 BIAYA IKLAN

Biaya Iklan Y	Volume Penjualan X
833.333	2.358
833.333	2.365
833.333	3.063
833.333	2.933
833.333	3.157
833.333	3.648

SUMMARY OUTPUT

*Regression Statistics*

Multiple R	1
R Square	1
Adjusted R Square	1
Standard Error	0
Observations	6

ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	1	0	0	#NUM!	#NUM!
Residual	4	0	0		
Total	5	0			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95,0%</i>	<i>Upper 95,0%</i>
Intercept	833333,33	0	65535	#NUM!	833333,33	833333,33	833333,33	833333,33
X Variable 1	0	0	65535	#NUM!	0	0	0	0



LAMPIRAN 8  
 BIAYA RUPA-RUPA

Biaya Rupa-rupa Y	Volume Penjualan X
375.000	2.358
375.000	2.365
375.000	3.063
375.000	2.933
375.000	3.157
375.000	3.648

SUMMARY OUTPUT

*Regression Statistics*

Multiple R	1
R Square	1
Adjusted R Square	1
Standard Error	0
Observations	6

ANOVA

	<i>df</i>	<i>SS</i>	<i>MS</i>	<i>F</i>	<i>Significance F</i>
Regression	1	0	0	#NUM!	#NUM!
Residual	4	0	0		
Total	5	0			

	<i>Coefficients</i>	<i>Standard Error</i>	<i>t Stat</i>	<i>P-value</i>	<i>Lower 95%</i>	<i>Upper 95%</i>	<i>Lower 95,0%</i>	<i>Upper 95,0%</i>
Intercept	375000	0	65535	#NUM!	375000	375000	375000	375000
X Variable 1	0	0	65535	#NUM!	0	0	0	0

