

Lampiran 1.2

Kos Aktivitas

Aktivitas Kos (Rp)	Upah langsung	Upah Tidak Langsung	Listrik	Air	Energi batu bara	Penyusutan mesin	Penyusutan inventaris pabrik	Pemeliharaan mesin	Pemeliharaan bangunan	Jumlah
Pengiriman kain dari divisi weaving									42,487.50	42,487.50
Persiapan kain masuk ke mesin dyeing	2,624,896.00	1,099,175.20	330,317.44				833,333.33			4,887,721.97
Kain dijahit sesuai dengan kapasitas mesin dyeing	1,312,448.00		82,579.36				62,500.00			1,457,527.36
Persiapan scouring	3,937,344.00	3,297,525.60		151,056.25						7,385,925.85
Tahap scouring	2,624,896.00		990,952.32	453,168.75	3,208,500.00	5,341,880.34		1,621,665.00	42,487.50	14,283,549.91
Cuci panas	3,937,344.00	1,099,175.20	578,055.52	453,168.75	1,925,100.00	3,205,128.21		540,555.00	42,487.50	11,781,014.18
Persiapan celup	3,937,344.00	3,297,525.60		453,168.75						7,688,038.35
Tahap pencelupan warna	2,624,896.00		5,450,237.76	453,168.75	5,133,600.00	28,846,153.85		2,432,497.50	70,812.50	45,011,366.36
Cuci panas	3,937,344.00	1,099,175.20	660,634.88	453,168.75	1,925,100.00	3,205,128.21		540,555.00	42,487.50	11,863,593.54
Pengeringan kain	1,312,448.00	2,198,350.40	165,158.72		641,700.00	1,068,376.07		270,277.50	42,487.50	5,698,798.19
Inspeksi		9,892,576.80								9,892,576.80
Jumlah	26,248,960.00	21,983,504.00	8,257,936.00	2,416,900.00	12,834,000.00	41,666,666.67	895,833.33	5,405,550.00	283,250.00	119,992,600.01