SURAT PERNYATAAN

Yang bertanda tangan di bawah ini:

Nama : YULIANA

NRP : 0351191

Menyatakan dengan sesungguhnya bahwa Tugas Akhir/Skripsi ini adalah hasil karya sendiri dan bukan duplikasi dari orang lain.

Apabila dikemudian hari diketahui pernyataan ini tidak benar, maka saya bersedia menerima sanksi berupa pencabutan gelar dan pembatalan ijazah yang telah dikeluarkan.

Bandung, Februari 2007

Yang menyatakan,

Yuliana

LAMPIRAN 1

Penjualan Tahun 2005

B A G

No.	Jenis Barang	Jumlah	Total
1	Bag Jawon 1	1,706	7,403,660.00
2	Bag Jawon 1., Q 2	1,045	3,677,340.00
3	Bag Jawon 2	3,514	6,916,050.00
4	Bag Jawon 2., Q 2	831	1,477,465.00
5	Bag Jawon 9	10,811	25,468,553.71
6	Bag Jawon 9., Q 2	4,109	9,137,624.55
7	Bag Model "C" Dupont	1,103	5,290,901.56
8	Bag Model "C" Dupont., Q 2	3	12,540.00
9	Bag Riester "A" 2 Tb.	214,253	596,425,785.76
10	Bag Riester "A" 2 Tb.., Q 2	77,966	201,964,546.45
11	Bag Riester "A" Assy	9,777	26,015,424.68
12	Bag Riester "A" Assy., Q 2	3,995	10,307,876.66
13	Bag Riester "C"	3,075	3,629,070.00
14	Bag Riester "C"., Q 2	580	623,500.00
15	Bag Riester "X"	3,007	11,818,793.80
16	Bag Riester "X"., Q 2	2,026	7,454,600.25
17	Bag Riester "X" Hole	810	3,010,324.50
18	Bag Riester Hole	5,201	10,517,157.46
19	Bag Riester Hole., Q 2	2,126	4,028,787.04
20	Bag Riester Infant	13,352	13,989,480.00
21	Bag Riester Infant., Q 2	1,566	1,479,870.00
22	Bag Riester Model "C"	11,424	28,335,093.11
23	Bag Riester Model "C"., Q 2	4,033	9,665,568.38
24	Bag Riester Single Tube	326,365	618,570,205.30
25	Bag Riester Single Tube., Q 2	137,392	241,181,557.00
26	Bag Riester Twin Tube	22,302	61,064,677.99
27	Bag Riester Twin Tube., Q 2	9,679	25,065,943.05
28	Bag Riester Type "21029"	604	1,096,260.00
29	Bag Riester Type "21030"	1,077	1,486,260.00
30	Bag Riester Type "21030"., Q 2	228	283,860.00
31	Bag Riester Type "21038"	103	606,665.00
32	Bag Riester Type "21038"., Q 2	97	514,100.00
33	Bag Riester Type "21319"	201	1,561,864.47
34	Bag Standard "C"	20,891	25,737,630.00
35	Bag Standard "C"., Q 2	4,100	4,551,120.00
36	Bag Standard "T"	16,332	75,698,449.64
37	Bag Standard "T"., Q 2	12,795	54,423,777.86
38	Bag Standard "X"	75,832	259,783,689.96
39	Bag Standard "X" Assy	18,572	64,131,978.47
40	Bag Standard "X" Assy., Q 2	11,878	37,833,989.68
41	Bag Standard "X"., Q 2	41,488	133,066,165.94
42	Bag Standard "X" Baum	7,295	32,300,916.83
43	Bag Standard "X" Baum., Q 2	4,033	17,341,351.48
44	Bag Twin FB	10,028	17,159,960.00
45	Bag Twin FB., Q 2	2,027	3,127,805.00
46	Reject Bocor Bag		(113,566,555.66)
47	Reject Bocor Ulang Bag		(6,370,427.85)
	Total		**2,545,301,257.07**

LAMPIRAN 2

BULB

No.	Jenis Barang	Jumlah	Total
1	Bulb Print " ABN "	27,455	56,246,500.00
2	Bulb Print " ADC "	117,000	250,402,750.00
3	Bulb Print " MABIS "	3,900	8,508,624.00
4	Bulb Print " Riester "	175,400	380,514,600.00
5	Bulb Print " Spengler "	30,000	63,950,000.00
6	Bulb Riester., Q II	21,900	5,380,000.00
7	Bulb Standar ABN	588,650	1,125,703,624.85
8	Bulb Standar ABN, Q II	245,605	354,293,205.75
9	Bulb Standar Large	30,650	57,253,773.00
10	Bulb Standar Large., Q II	40,000	62,282,800.00
11	Bulb Standard, Q III	18,500	2,550,000.00
12	Bulb Thight / XL	8,800	23,057,435.00
13	Diskon 5 % untuk Bulb Standard Large Q II		(3,114,140.00)
14	Kelebihan Harga untuk Bulb		(9,448,629.85)
	Total		**2,377,580,542.75**

TUBBING

No.	Jenis Barang	Jumlah	Total
1	Coiled Tube 4 Ft.	1,887	5,943,625.00
2	Coiled Tube 8 Ft.	52,340	324,397,424.00
3	Coiled Tube 8 Ft., Q II	7,260	37,476,915.00
4	Coiled Tube 8 Ft., Std.	21,400	135,211,262.00
5	Connection Ring	40,000	4,000,000.00
6	Lateks Jawon Tube 9.5 Cm.	3,062	1,251,754.18
7	Lateks Jawon Tube 18 Cm.	17,175	7,909,253.52
8	Lateks Twin Tube 72 Cm	41,959	151,638,119.62
9	Protection Ring	40,000	4,000,000.00
10	Single Tube 35 Cm.	113,000	22,600,000.00
11	Single Tube 72 Cm.	600,760	1,221,909,393.22
12	Single Tube 82 Cm.	27,538	64,979,889.93
13	Uribag	40,000	63,054,175.00
	Total		**2,044,371,811.47**

Total Penjualan Tahun 2005	**6,967,253,611.29**
Penjualan Ke Divisi Eksport	2,858,156,583.75
Penjualan Ke Divisi HC	95,107,360.00
Penjualan Ke Divisi Gadobangkong	4,013,989,667.54

LAMPIRAN 3

Analisis Regresi :

1. Biaya Bahan Baku

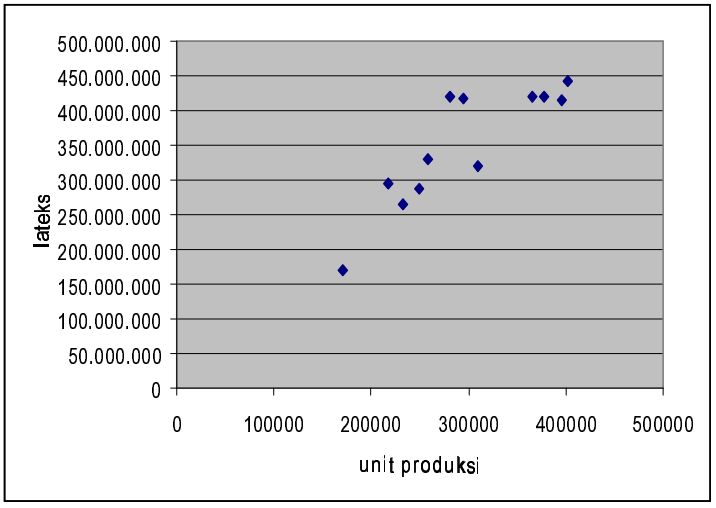
   a. Lateks

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,866973304
R Square	0,75164271
Adjusted R Square	0,726806981
Standard Error	44567867,11
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	6,01144E+16	6,01144E+16	30,26457203	0,000261302
Residual	10	1,98629E+16	1,98629E+15		
Total	11	7,99773E+16			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	59688588,2	54366156,16	1,097899731	0,297979868
X Variable 1	981,1409422	178,3463109	5,50132457	0,000261302

Charts



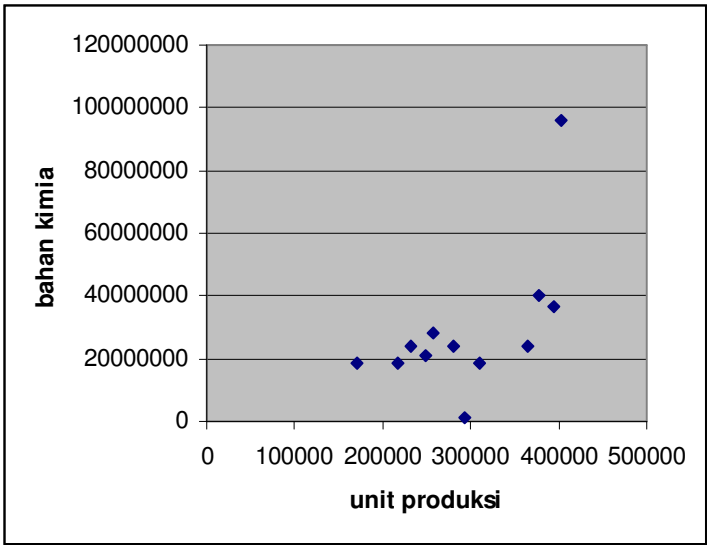
b. Bahan Kimia

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,589728335
R Square	0,34777951
Adjusted R Square	0,282557461
Standard Error	19720735,34
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	2,07375E+15	2,07375E+15	5,332238326	0,04356937
Residual	10	3,88907E+15	3,88907E+14		
Total	11	5,96282E+15			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	-24741357,31	24056358,24	-1,028474762	0,327960561
X Variable 1	182,2301198	78,91605824	2,309163988	0,04356937

Charts



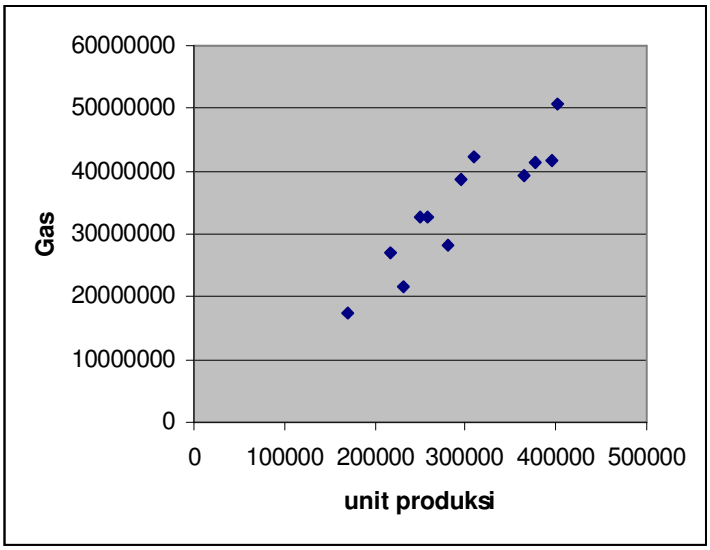
c. Gas Elpiji

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,904327418
R Square	0,817808078
Adjusted R Square	0,799588886
Standard Error	4323026,889
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	8,38877E+14	8,38877E+14	44,88717554	5,36598E-05
Residual	10	1,86886E+14	1,86886E+13		
Total	11	1,02576E+15			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	141107,5885	5273448,566	0,026758124	0,979179113
X Variable 1	115,9021137	17,29936718	6,699789216	5,36598E-05

Charts



2. Biaya Tenaga Kerja

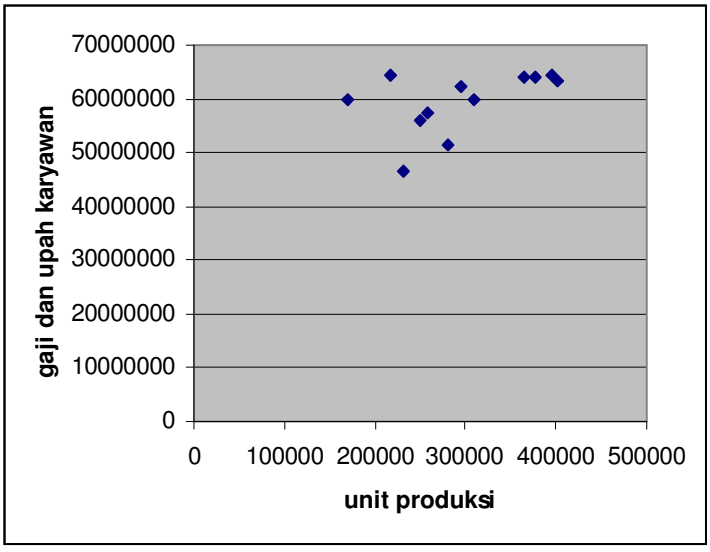
a. Biaya Gaji dan Upah Karyawan

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,494289522
R Square	0,244322132
Adjusted R Square	0,168754345
Standard Error	5208904,267
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	8,77241E+13	8,77241E+13	3,233151876	0,102369078
Residual	10	2,71327E+14	2,71327E+13		
Total	11	3,59051E+14			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	48383899,38	6354086,95	7,614610842	1,8097E-05
X Variable 1	37,4801835	20,84436434	1,798096737	0,102369078

Charts



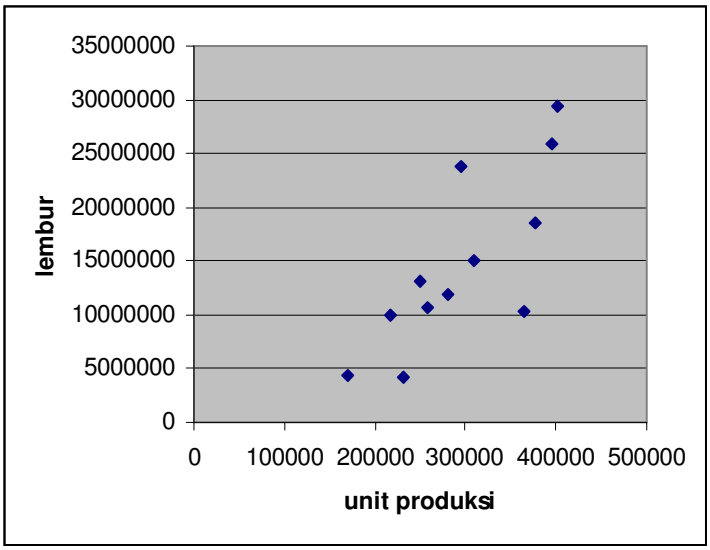
b. Lembur

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,785975399
R Square	0,617757328
Adjusted R Square	0,579533061
Standard Error	5265678,473
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	4,48113E+14	4,48113E+14	16,16139101	0,002437966
Residual	10	2,77274E+14	2,77274E+13		
Total	11	7,25387E+14			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	-10325493,03	6423343,02	-1,607495193	0,139025375
X Variable 1	84,71025438	21,0715565	4,020123258	0,002437966

Charts



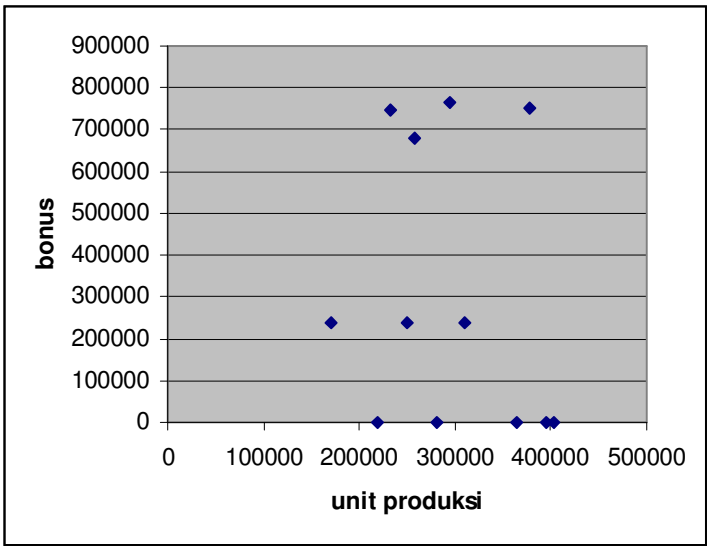
c. Bonus

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,189596062
R Square	0,035946667
Adjusted R Square	-0,060458667
Standard Error	343181,5489
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	43914245230	43914245230	0,372870103	0,555067612
Residual	10	1,17774E+12	1,17774E+11		
Total	11	1,22165E+12			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	553367,6207	418630,347	1,321852619	0,215656799
X Variable 1	-0,838580948	1,373302497	-0,610630906	0,555067612

Charts



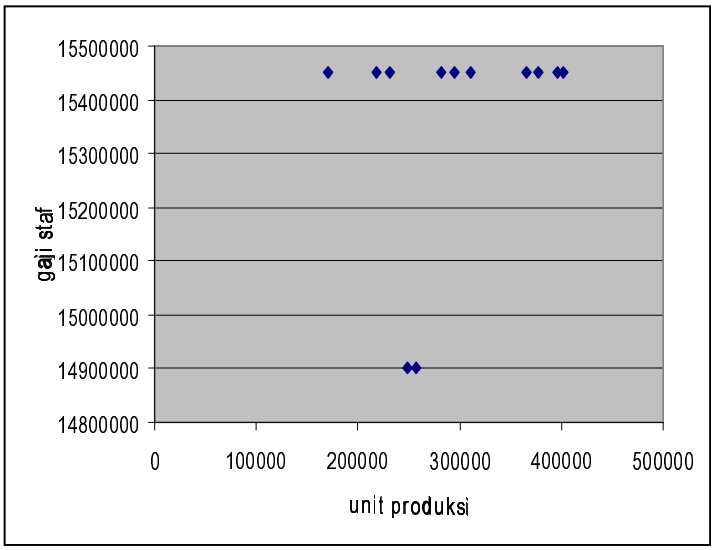
d. Gaji Staf

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,264549541
R Square	0,06998646
Adjusted R Square	-0,023014894
Standard Error	216536,7928
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	35284840197	35284840197	0,752531623	0,406011243
Residual	10	4,68882E+11	46888182647		
Total	11	5,04167E+11			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	15135701,97	264142,6179	57,3012492	6,35926E-14
X Variable 1	0,751685819	0,8665108	0,867485806	0,406011243

Charts



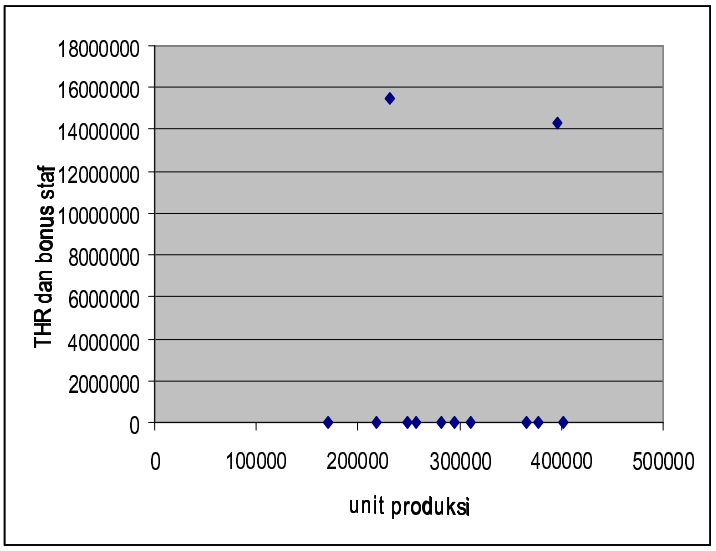
e. THR dan Bonus Staf

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,088493307
R Square	0,007831065
Adjusted R Square	-0,091385828
Standard Error	6054289,422
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	2,89309E+12	2,89309E+12	0,078928749	0,784481433
Residual	10	3,66544E+14	3,66544E+13		
Total	11	3,69437E+14			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	463247,776	7385330,856	0,062725392	0,951221231
X Variable 1	6,806487776	24,22732461	0,280942609	0,784481433

Charts



3. Biaya Overhead Pabrik

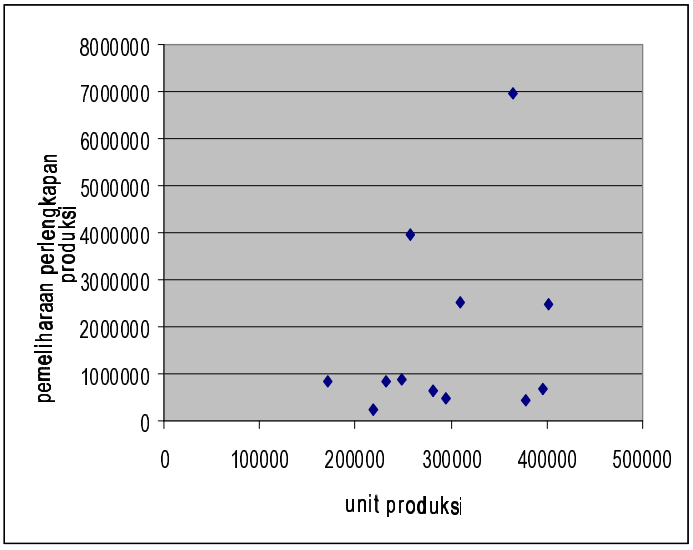
   a. Biaya Pemeliharaan Perlengkapan Produksi

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,30063666
R Square	0,090382401
Adjusted R Square	-0,000579359
Standard Error	1990181,729
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	3,9356E+12	3,9356E+12	0,993630745	0,342365055
Residual	10	3,96082E+13	3,96082E+12		
Total	11	4,35438E+13			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	-608667,9742	2427725,123	-0,250715358	0,807110308
X Variable 1	7,938665904	7,964069012	0,996810285	0,342365055

Charts



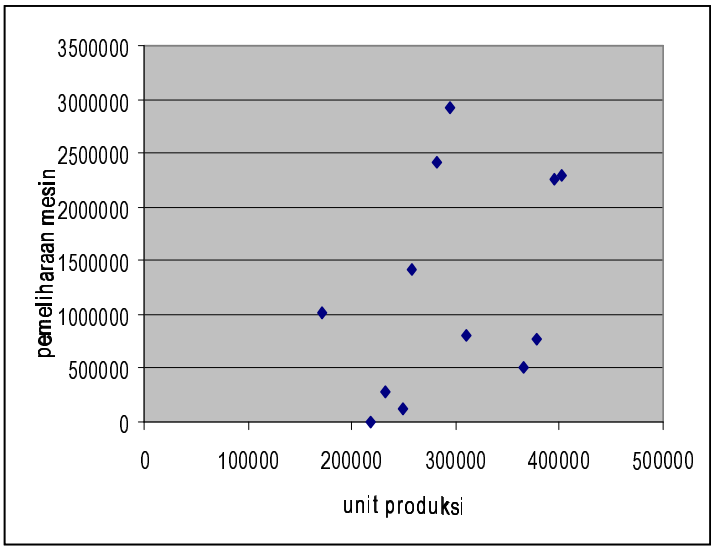
b. Biaya Pemeliharaan Mesin

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,395060236
R Square	0,15607259
Adjusted R Square	0,071679849
Standard Error	965958,6911
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	1,72559E+12	1,72559E+12	1,849360364	0,203726647
Residual	10	9,33076E+12	9,33076E+11		
Total	11	1,10564E+13			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	-322882,2998	1178325,651	-0,274017882	0,789647755
X Variable 1	5,256680808	3,865456891	1,359911896	0,203726647

Charts



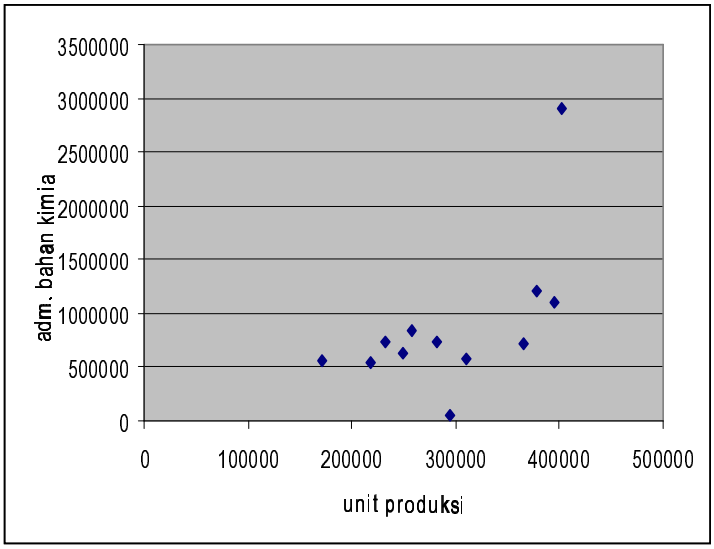
c. Biaya Administrasi Bahan Kimia

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,589686106
R Square	0,347729704
Adjusted R Square	0,282502674
Standard Error	592751,2122
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	1,87309E+12	1,87309E+12	5,331067595	0,043588179
Residual	10	3,51354E+12	3,51354E+11		
Total	11	5,38663E+12			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	-739902,8704	723068,1442	-1,023282351	0,33029108
X Variable 1	5,476736234	2,372000251	2,308910478	0,043588179

Charts



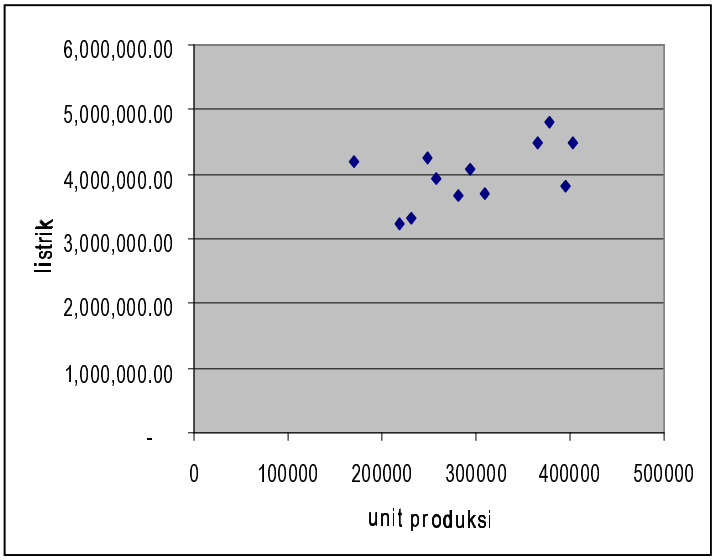
d. Listrik

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,586367514
R Square	0,343049838
Adjusted R Square	0,277094822
Standard Error	406771,642
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	1,01253E+14	1,01253E+14	2,601597831	0,045831491
Residual	10	3,89197E+14	3,89197E+13		
Total	11	4,90451E+14			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	2918269,147	496200,784	5,881821751	0,000630972
X Variable 1	3,179	1,628	2,28494694	0,045831491

Charts



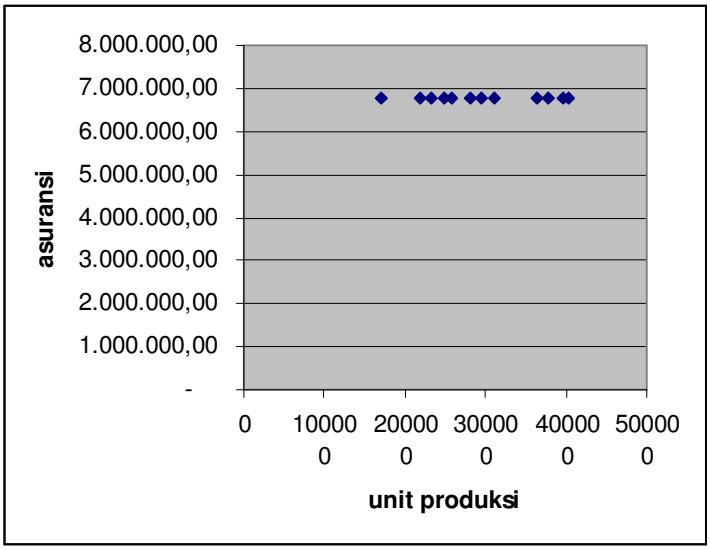
e. Asuransi

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,196
R Square	0,039666667
Adjusted R Square	0,058833333
Standard Error	5,7862E-09
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	2,93168E-16	2,93168E-16	0,4016476684	0,541204991
Residual	10	3,34802E-16	3,34802E-17		
Total	11	4,16334E-17			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	6774810,526	362,137	18707,858	0,000376231
X Variable 1	0,001	0,001	0,633	0,541204991

Charts



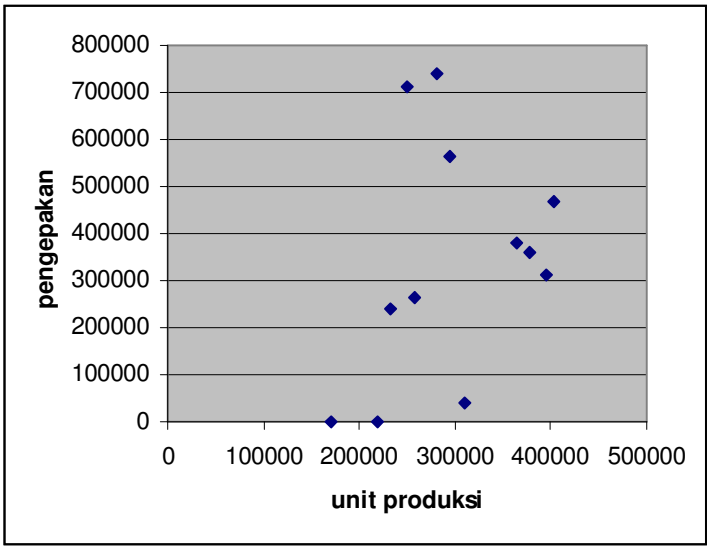
f. Pengepakan

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,311152289
R Square	0,096815747
Adjusted R Square	0,006497322
Standard Error	252455,6978
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	68318763526	68318763526	1,071937942	0,324896239
Residual	10	6,37339E+11	63733879377		
Total	11	7,05658E+11			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	30292,8262	307958,3292	0,09836664	0,923584971
X Variable 1	1,045953262	1,010246738	1,035344359	0,324896239

Charts



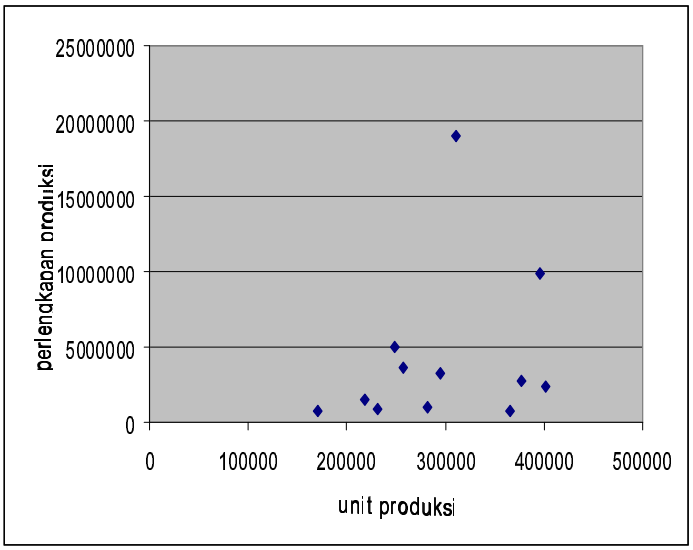
g. Perlengkapan Produksi

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,253323241
R Square	0,064172664
Adjusted R Square	-0,029410069
Standard Error	5409354,781
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	2,00653E+13	2,00653E+13	0,685731887	0,426940953
Residual	10	2,92611E+14	2,92611E+13		
Total	11	3,12676E+14			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	-1083459,97	6598606,705	-0,164195264	0,872848761
X Variable 1	17,9252375	21,64650301	0,828089299	0,426940953

Charts



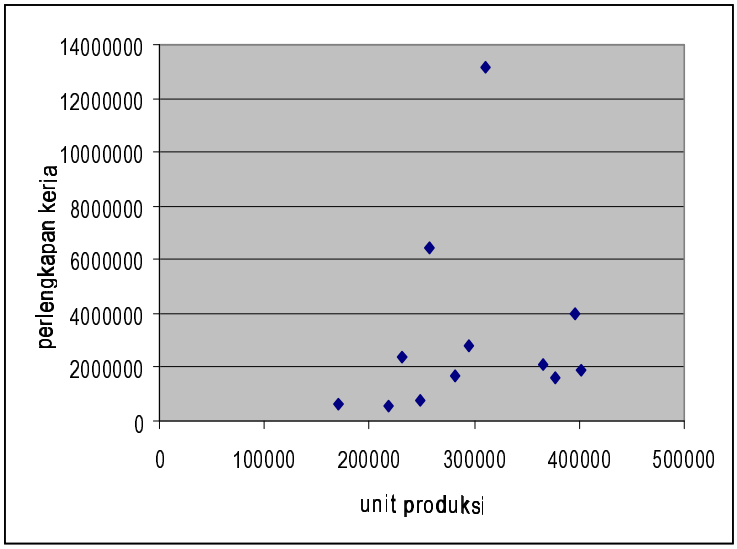
h. Perlengkapan Kerja

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,15788375
R Square	0,024927278
Adjusted R Square	-0,072579994
Standard Error	3667327,825
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	3,43825E+12	3,43825E+12	0,255645326	0,624085396
Residual	10	1,34493E+14	1,34493E+13		
Total	11	1,37931E+14			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	975129,5222	4473593,423	0,217974552	0,831832582
X Variable 1	7,42012022	14,67546981	0,505613811	0,624085396

Charts



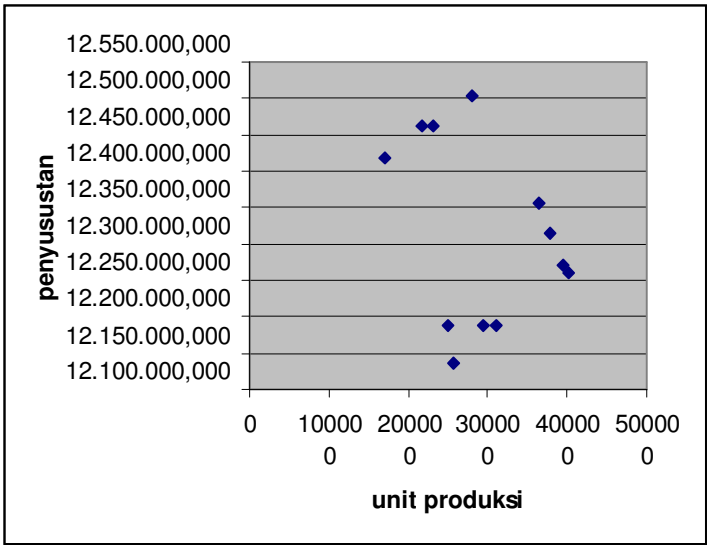
i. Penyusutan

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,31233388
R Square	0,097552453
Adjusted R Square	0,007307698
Standard Error	126027,6053
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	17169102484	17169102484	1,080976431	0,322964425
Residual	10	1,5883E+11	15882957292		
Total	11	1,75999E+11			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	12467636,91	153734,8972	81,09828762	1,98591E-15
X Variable 1	-0,524343727	0,504322058	-1,039700164	0,322964425

Charts



4. Biaya Umum dan Administrasi

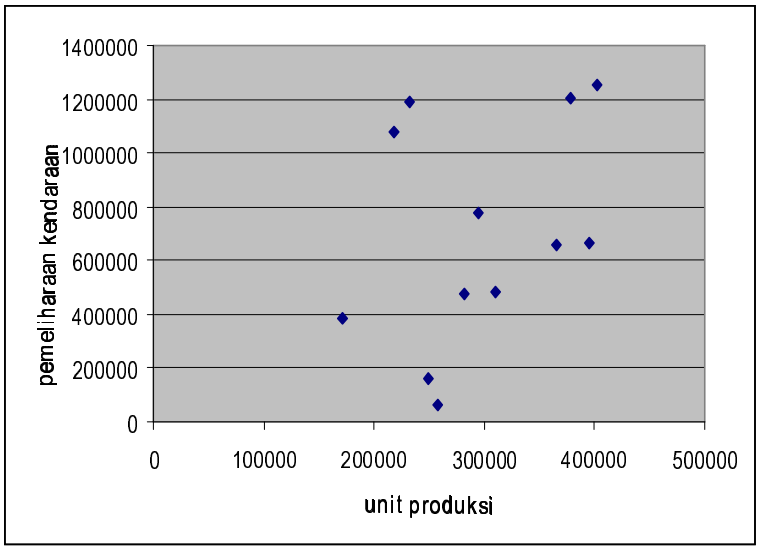
   a. Pemeliharaan Kendaraan

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,359464372
R Square	0,129214634
Adjusted R Square	0,042136098
Standard Error	401876,8342
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	2,39655E+11	2,39655E+11	1,483886151	0,251127532
Residual	10	1,61505E+12	1,61505E+11		
Total	11	1,8547E+12			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	119372,907	490229,8481	0,243503955	0,812537537
X Variable 1	1,959004994	1,608182205	1,218148657	0,251127532

Charts



b. Pemeliharaan Bangunan

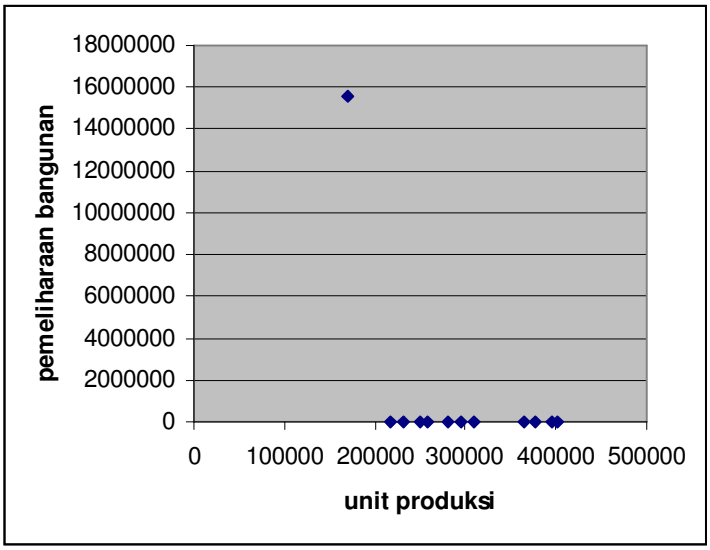
SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,52312966
R Square	0,273664641
Adjusted R Square	0,201031105
Standard Error	4007501,861
Observations	12

Anova

	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	6,05103E+13	6,05103E+13	3,767744986	0,080937635
Residual	10	1,60601E+14	1,60601E+13		
Total	11	2,21111E+14			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	10513736,83	4888555,053	2,150683938	0,056998662
X Variable 1	-31,12839744	16,03673721	-1,941068001	0,080937635

Charts



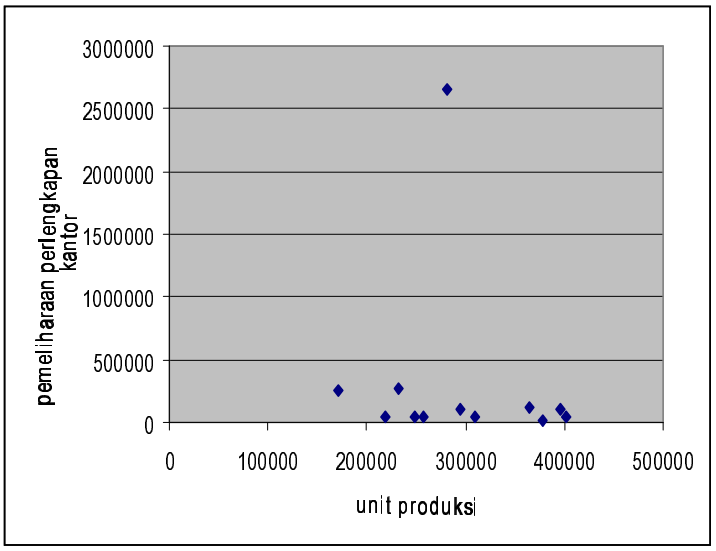
c. Pemeliharaan Perlengkapan Kantor

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,116049851
R Square	0,013467568
Adjusted R Square	-0,085185675
Standard Error	771034,8423
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	81156968923	81156968923	0,136514194	0,719475103
Residual	10	5,94495E+12	5,94495E+11		
Total	11	6,0261E+12			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	651890,9976	940547,6043	0,693097292	0,504027112
X Variable 1	-1,140000887	3,085434162	-0,369478273	0,719475103

Charts



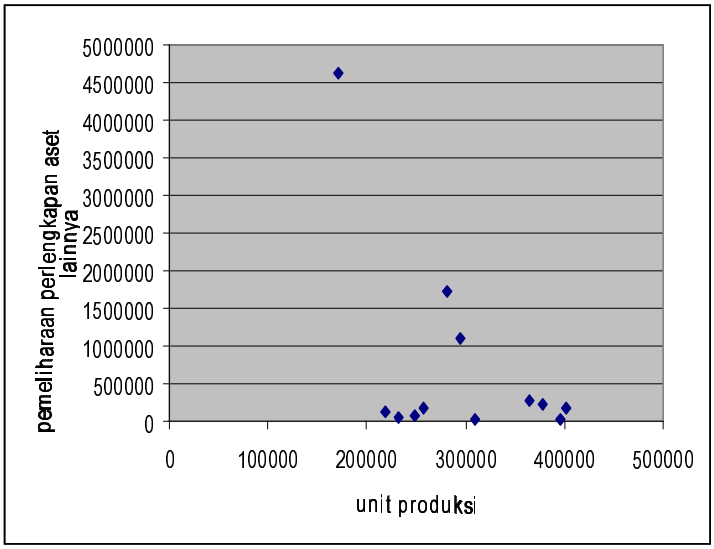
d. Pemeliharaan Perlengkapan Aset Lainnya

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,515376659
R Square	0,265613101
Adjusted R Square	0,192174411
Standard Error	1201799,269
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	5,22382E+12	5,22382E+12	3,616800645	0,086367276
Residual	10	1,44432E+13	1,44432E+12		
Total	11	1,9667E+13			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	3426588,708	1466016,01	2,337347399	0,041526919
X Variable 1	-9,146111701	4,809215248	-1,901788801	0,086367276

Charts



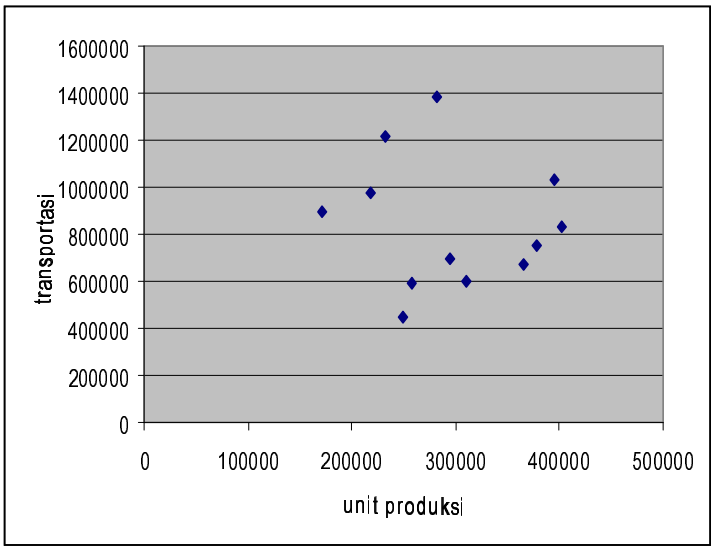
e. Transportasi

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,115145612
R Square	0,013258512
Adjusted R Square	-0,085415637
Standard Error	285174,3987
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	10927289812	10927289812	0,13436662	0,7215838
Residual	10	8,13244E+11	81324437685		
Total	11	8,24172E+11			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	966060,1593	347870,2684	2,77707021	0,019548686
X Variable 1	-0,418310254	1,141176486	-0,366560527	0,7215838

Charts



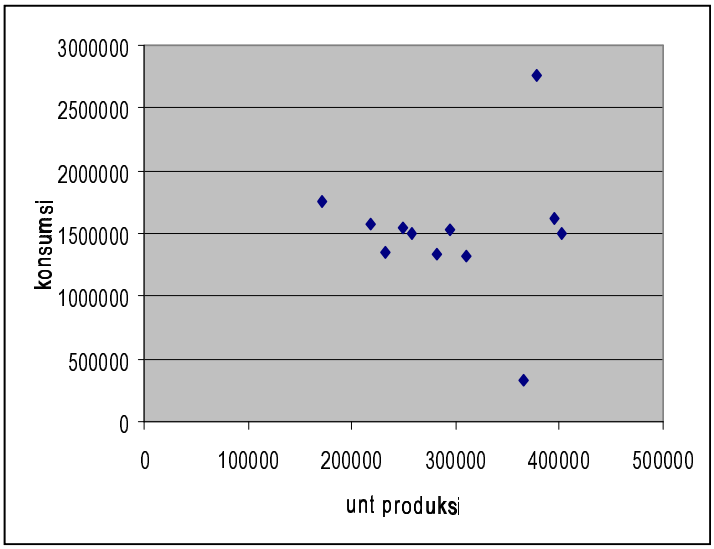
f. Konsumsi

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,010611482
R Square	0,011112604
Adjusted R Square	-0,099876136
Standard Error	558423,095
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	351178376,6	351178376,6	0,001126162	0,973889725
Residual	10	3,11836E+12	3,11836E+11		
Total	11	3,11871E+12			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	1486631,278	681192,957	2,182393789	0,054026412
X Variable 1	0,074990485	2,234630135	0,033558343	0,973889725

Charts



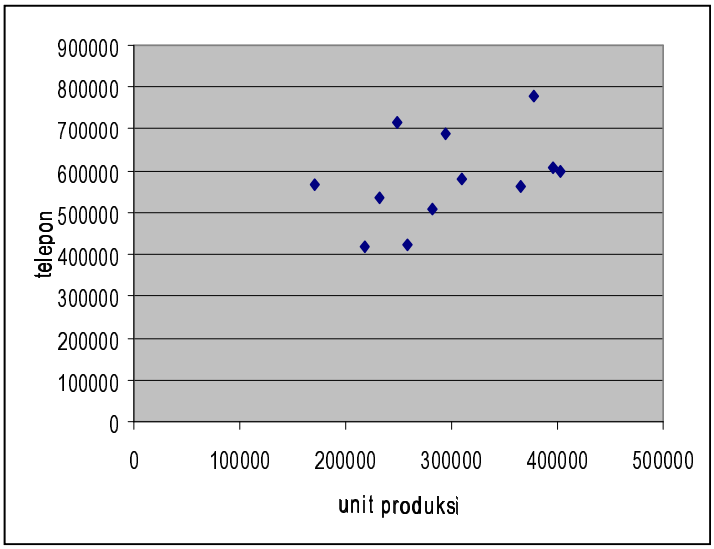
g. Telepon

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,420826953
R Square	0,177095324
Adjusted R Square	0,094804856
Standard Error	102724,4815
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	22709390598	22709390598	2,152075801	0,173108717
Residual	10	1,05523E+11	10552319107		
Total	11	1,28233E+11			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	403927,7605	125308,559	3,223465051	0,009121413
X Variable 1	0,603038472	0,411070431	1,466995501	0,173108717

Charts



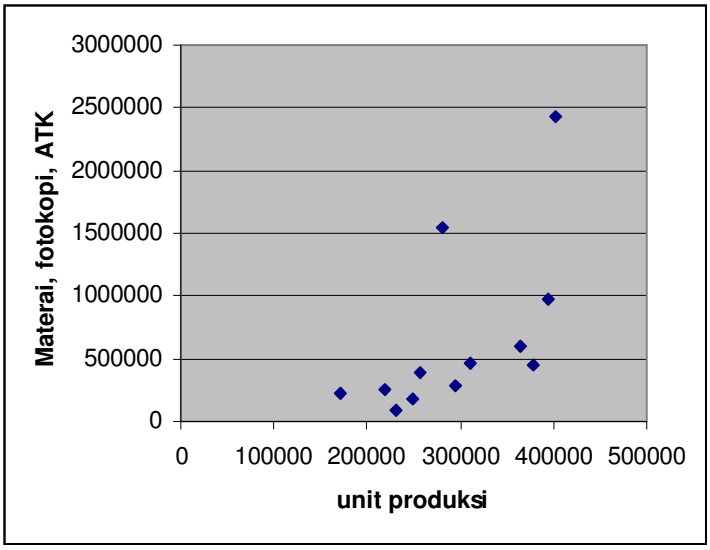
h. Materai, fotokopi , ATK

SUMMAROUTPUT	
Regression Statistics	
Multiple R	0,59525627
R Square	0,354330027
Adjusted R Square	0,28976303
Standard Error	579132,9015
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	1,84058E+12	1,84058E+12	5,487788528	0,041156514
Residual	10	3,35395E+12	3,35395E+11		
Total	11	5,19453E+12			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	-950841,7556	706455,8346	-1,345932341	0,208042839
X Variable 1	5,428992007	2,317504139	2,342602939	0,041156514

Charts



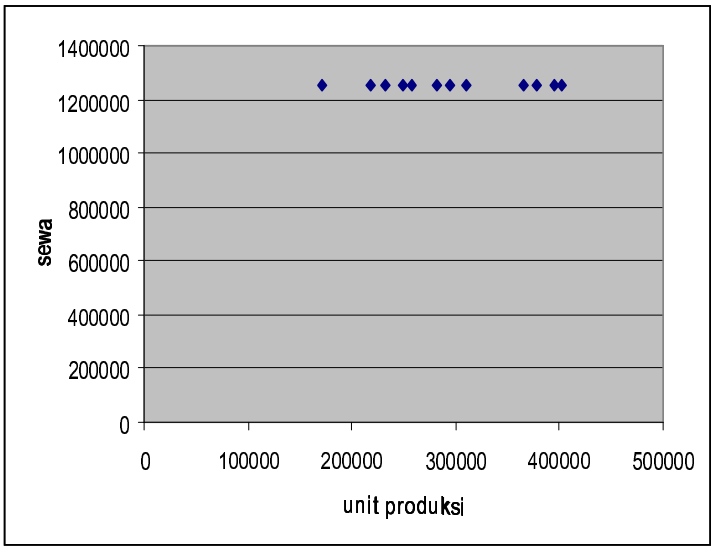
i. Sewa

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	1
R Square	1
Adjusted R Square	1
Standard Error	0
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	0	0	#NUM!	#NUM!
Residual	10	0	0		
Total	11	0			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	1250000	0	65535	#NUM!
X Variable 1	0	0	65535	#NUM!

Charts



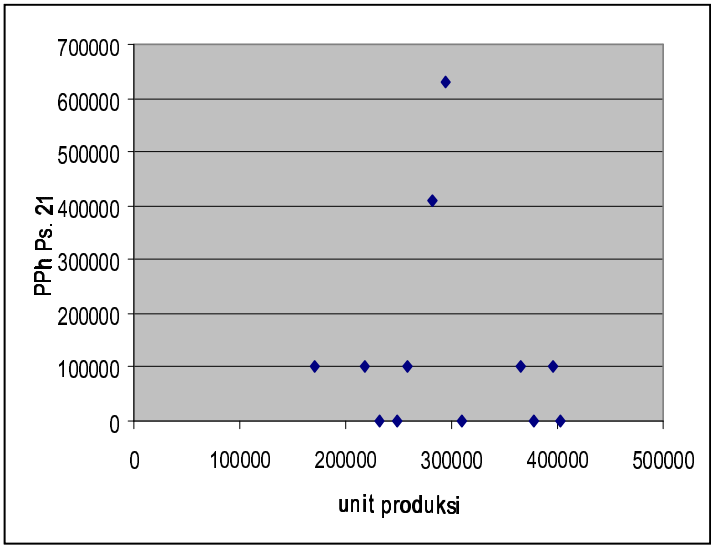
j. Pajak PPh Ps. 21

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,090760635
R Square	0,008237493
Adjusted R Square	-0,090938758
Standard Error	203476,7851
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	3438880593	3438880593	0,083059127	0,779078829
Residual	10	4,14028E+11	41402802081		
Total	11	4,17467E+11			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	197850,7186	248211,3547	0,797105833	0,443903534
X Variable 1	-0,234666355	0,814248837	-0,288199804	0,779078829

Charts



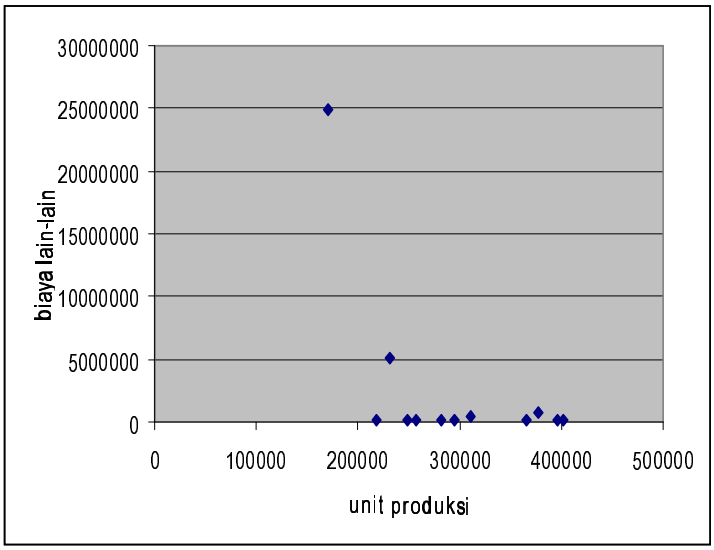
k. Biaya Lain-lain

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,568935057
R Square	0,323687099
Adjusted R Square	0,256055809
Standard Error	6142853,914
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	1,806E+14	1,806E+14	4,78605537	0,049543324
Residual	10	3,77347E+14	3,77347E+13		
Total	11	5,57947E+14			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	18584808,55	7493366,337	2,480168154	0,032533455
X Variable 1	-53,77758885	24,5817313	-2,187705503	0,049543324

Charts



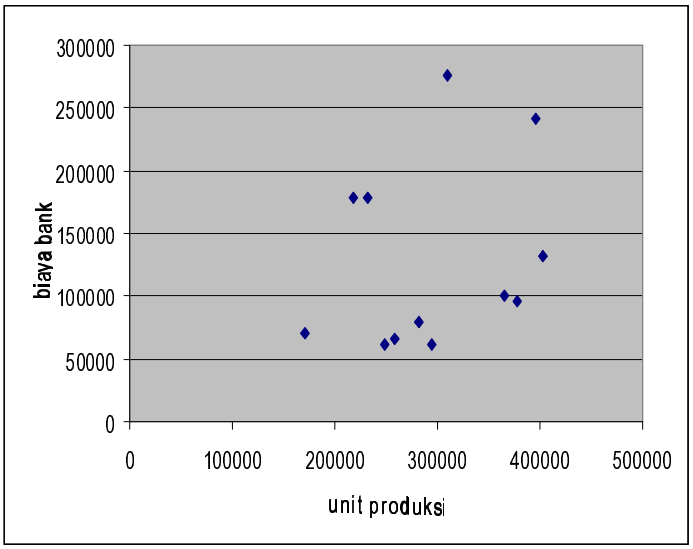
l. Biaya Bank

SUMMARY OUTPUT	
Regression Statistics	
Multiple R	0,251770789
R Square	0,06338853
Adjusted R Square	-0,030272617
Standard Error	75014,14272
Observations	12

ANOVA					
	df	*SS*	*MS*	*F*	*Significance F*
Regression	1	3808355758	3808355758	0,676785757	0,429876102
Residual	10	56271216076	5627121608		
Total	11	60079571834			

	Coefficients	*Standard Error*	*t Stat*	*P-value*
Intercept	55135,48022	91506,07514	0,602533549	0,560233371
X Variable 1	0,24695114	0,300182542	0,822669896	0,429876102

Charts



Riwayat Hidup

Nama : Yuliana

Tempat / tanggal lahir : Curup / 30 Juli 1985

Agama : Islam

Alamat : Jl. Soeprapto No. 18 Talang Rimbo Lama

Curup – Bengkulu 39114

Pendidikan :

1991 – 1997 : SDN 6 Curup, Bengkulu

1997 – 2000 : SLTPN 1 Curup, Bengkulu

2000 – 2003 : SMUN 1 Curup, Bengkulu

2003 – 2007 : Universitas Kristen Maranatha, Bandung

Fakultas Ekonomi, Jurusan Akuntansi