

Lampiran 1.2
Kos Aktivitas
Periodee September 2006

Aktivitas Kos (RP)	LPG	Listrik	Telepon	Pemeliharaan peralatan	Penyusutan peralatan	TKTL	Perlengkapan	Ratribusi air	Jumlah
	Rp7,392,451	Rp6,734,104	Rp342,350	Rp306,856	Rp892,673	Rp4,909,704	Rp223,168	Rp697,450	Rp21,498,756
1. Memesan bahan baku	Rp0	Rp0	Rp342,350	Rp0	Rp0	Rp490,970	Rp0	Rp0	Rp833,320
2. Penerimaan bahan baku	Rp0	Rp0	Rp0	Rp24,548	Rp0	Rp490,970	Rp11,158	Rp0	Rp526,677
3. Membersihkan Bahan baku	Rp0	Rp336,705	Rp0	Rp36,823	Rp223,168	Rp490,970	Rp66,950	Rp174,363	Rp1,328,979
4. Mengelompokan bahan baku	Rp0	Rp0	Rp0	Rp0	Rp0	Rp245,485	Rp0	Rp0	Rp245,485
5. Menyimpan	Rp0	Rp1,010,116	Rp0	Rp70,577	Rp0	Rp490,970	Rp11,158	Rp0	Rp1,582,821
6. permintaan oleh dapur	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11,158	Rp0	Rp11,158
7. Pemrosesan oleh gudang	Rp0	Rp336,705	Rp0	Rp0	Rp0	Rp490,970	Rp11,158	Rp0	Rp838,834
8. Penyiapan bahan makanan	Rp2,956,980	Rp3,030,347	Rp0	Rp113,537	Rp267,802	Rp0	Rp26,780	Rp209,235	Rp6,604,681
9. pengolahan bahan makanan	Rp4,435,471	Rp2,020,231	Rp0	Rp61,371	Rp312,436	Rp0	Rp22,317	Rp244,108	Rp7,095,933
10. Penyajian Makanan	Rp0	Rp0	Rp0	Rp0	Rp89,267	Rp490,970	Rp62,487	Rp69,745	Rp712,470
11. pengawasan	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1,718,396	Rp0	Rp0	Rp1,718,396
Jumlah	Rp7,392,451	Rp6,734,104	Rp342,350	Rp306,856	Rp892,673	Rp4,909,704	Rp223,168	Rp697,450	Rp21,498,756