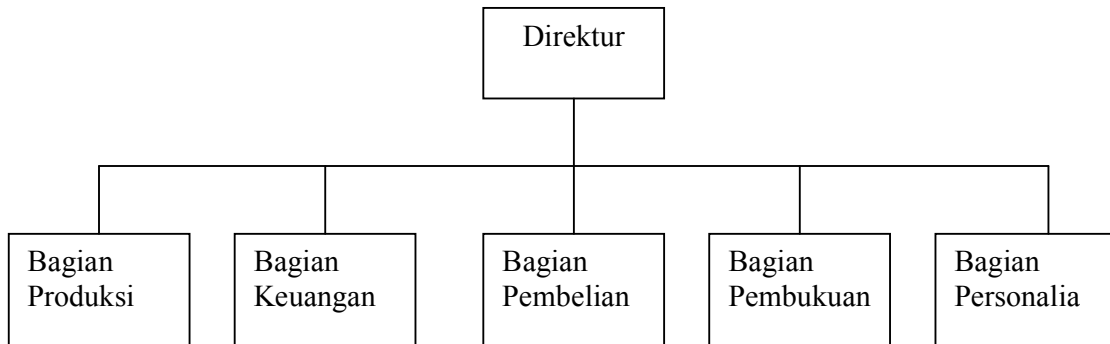


Lampiran 1

Struktur Organisasi



Lampiran 2

Incremental Relevant Operating Cash Inflows (dalam Rupiah)

	2007	2008	2009	2010
<i>Revenue</i>	300,000,000	315,000,000	330,750,000	347,287,500
<i>(-) Operating Exp</i>	141,600,000	148,680,000	156,114,000	163,919,700
<i>(-) Depreciation</i>	40,000,000	40,000,000	40,000,000	40,000,000
<i>Net profit before taxes</i>	118,400,000	126,320,000	134,636,000	143,367,800
<i>(-) taxes</i>	35,520,000	37,896,000	40,390,800	43,010,340
<i>Net profit after taxes</i>	82,880,000	88,424,000	94,245,200	100,357,460
<i>(+) depreciation</i>	40,000,000	40,000,000	40,000,000	40,000,000
<i>Incremental operating cash flows</i>	122,880,000	128,424,000	134,245,200	140,357,460

	2011	2012	2013	2014
<i>Revenue</i>	364,651,875	382,884,469	402,028,692	422,130,127
<i>(-) Operating Exp</i>	172,115,685	180,721,469	189,757,542	199,245,419
<i>(-) Depreciation</i>	40,000,000	40,000,000	40,000,000	40,000,000
<i>Net profit before taxes</i>	152,536,190	162,163,000	172,271,150	182,884,708
<i>(-) taxes</i>	45,760,857	48,648,900	51,681,345	54,865,412
<i>Net profit after taxes</i>	106,775,333	113,514,100	120,589,805	128,019,296
<i>(+) depreciation</i>	40,000,000	40,000,000	40,000,000	40,000,000
<i>Incremental operating cash flows</i>	146,775,333	153,514,100	160,589,805	168,019,296

	2015	2016	2017	2018
<i>Revenue</i>	443,236,633	465,398,465	488,668,388	513,101,807
<i>(-) Operating Exp</i>	209,207,690	219,668,075	230,651,479	242,184,053
<i>(-) Depreciation</i>	40,000,000	40,000,000	40,000,000	40,000,000
<i>Net profit before taxes</i>	194,028,943	205,730,390	218,016,909	230,917,754
<i>(-) taxes</i>	58,208,683	61,719,117	65,405,073	69,275,326
<i>Net profit after taxes</i>	135,820,260	144,011,273	152,611,836	161,642,428
<i>(+) depreciation</i>	40,000,000	40,000,000	40,000,000	40,000,000
<i>Incremental operating cash flows</i>	175,820,260	184,011,273	192,611,836	201,642,428

	2019	2020	2021	2022
<i>Revenue</i>	538,756,897	565,694,742	593,979,479	623,678,453
<i>(-) Operating Exp</i>	254,293,256	267,007,919	280,358,315	294,376,231
<i>(-) Depreciation</i>	40,000,000	40,000,000	40,000,000	40,000,000
<i>Net profit before taxes</i>	244,463,641	258,686,823	273,621,164	289,302,222
<i>(-) taxes</i>	73,339,092	77,606,047	82,086,349	86,790,667
<i>Net profit after taxes</i>	171,124,549	181,080,776	191,534,815	202,511,555
<i>(+) depreciation</i>	40,000,000	40,000,000	40,000,000	40,000,000
<i>Incremental operating cash flows</i>	211,124,549	221,080,776	231,534,815	242,511,555

	2023	2024	2025	2026
<i>Revenue</i>	654,862,376	687,605,495	721,985,770	758,085,059
<i>(-) Operating Exp</i>	309,095,043	324,549,795	340,777,285	357,816,149
<i>(-) Depreciation</i>	40,000,000	40,000,000	40,000,000	40,000,000
<i>Net profit before taxes</i>	305,767,333	323,055,700	341,208,485	360,268,910
<i>(-) taxes</i>	91,730,200	96,916,710	102,362,546	108,080,673
<i>Net profit after taxes</i>	214,037,133	226,138,990	238,845,940	252,188,237
<i>(+) depreciation</i>	40,000,000	40,000,000	40,000,000	40,000,000
<i>Incremental operating cash flows</i>	254,037,133	266,138,990	278,845,940	292,188,237

Sumber : CV Langgeng Embroderly (data diolah kembali)