

1. Room Sold Walk In Guest (WIG)

tanggal	Day	Room Sold
01-Mar-07	kamis	-
02-Mar-07	jumat	-
03-Mar-07	sabtu	-
04-Mar-07	minggu	-
05-Mar-07	senin	-
06-Mar-07	selasa	
07-Mar-07	rabu	12
08-Mar-07	kamis	2
09-Mar-07	jumat	12
10-Mar-07	sabtu	3
11-Mar-07	minggu	6
12-Mar-07	senin	3
13-Mar-07	selasa	18
14-Mar-07	rabu	16
15-Mar-07	kamis	28
16-Mar-07	jumat	22
17-Mar-07	sabtu	17
18-Mar-07	minggu	
19-Mar-07	senin	
20-Mar-07	selasa	14
21-Mar-07	rabu	6
22-Mar-07	kamis	
23-Mar-07	jumat	
24-Mar-07	sabtu	25
25-Mar-07	minggu	19
26-Mar-07	senin	5
27-Mar-07	selasa	10
28-Mar-07	rabu	27
29-Mar-07	kamis	26
30-Mar-07	jumat	19
31-Mar-07	sabtu	19
		309

tanggal	Day	Room Sold
01-Apr-07	minggu	
02-Apr-07	senin	14
03-Apr-07	selasa	7
04-Apr-07	rabu	10
05-Apr-07	kamis	9
06-Apr-07	jumat	11
07-Apr-07	sabtu	26
08-Apr-07	minggu	20
09-Apr-07	senin	9
10-Apr-07	selasa	21
11-Apr-07	rabu	5
12-Apr-07	kamis	12
13-Apr-07	jumat	8
14-Apr-07	sabtu	10
15-Apr-07	minggu	12
16-Apr-07	senin	1
17-Apr-07	selasa	8
18-Apr-07	rabu	9
19-Apr-07	kamis	10
20-Apr-07	jumat	
21-Apr-07	sabtu	
22-Apr-07	minggu	
23-Apr-07	senin	
24-Apr-07	selasa	10
25-Apr-07	rabu	30
26-Apr-07	kamis	23
27-Apr-07	jumat	19
28-Apr-07	sabtu	14
29-Apr-07	minggu	
30-Apr-07	senin	11
		309

tanggal	Day	Room Sold
01-Mei-07	selasa	5
02-Mei-07	rabu	12
03-Mei-07	kamis	26
04-Mei-07	jumat	
05-Mei-07	sabtu	
06-Mei-07	minggu	
07-Mei-07	senin	27
08-Mei-07	selasa	28
09-Mei-07	rabu	
10-Mei-07	kamis	
11-Mei-07	jumat	
12-Mei-07	sabtu	
13-Mei-07	minggu	23
14-Mei-07	senin	8
15-Mei-07	selasa	15
16-Mei-07	rabu	19
17-Mei-07	kamis	15
18-Mei-07	jumat	
19-Mei-07	sabtu	
20-Mei-07	minggu	
21-Mei-07	senin	6
22-Mei-07	selasa	23
23-Mei-07	rabu	28
24-Mei-07	kamis	
25-Mei-07	jumat	
26-Mei-07	sabtu	
27-Mei-07	minggu	
28-Mei-07	senin	26
29-Mei-07	selasa	14
30-Mei-07	rabu	12
31-Mei-07	kamis	14
		301

tanggal	Day	Room Sold
01-Jun-07	jumat	
02-Jun-07	sabtu	
03-Jun-07	minggu	
04-Jun-07	senin	28
05-Jun-07	selasa	17
06-Jun-07	rabu	19
07-Jun-07	kamis	25
08-Jun-07	jumat	
09-Jun-07	sabtu	
10-Jun-07	minggu	
11-Jun-07	senin	20
12-Jun-07	selasa	13
13-Jun-07	rabu	24
14-Jun-07	kamis	
15-Jun-07	jumat	
16-Jun-07	sabtu	
17-Jun-07	minggu	
18-Jun-07	senin	13
19-Jun-07	selasa	14
20-Jun-07	rabu	
21-Jun-07	kamis	
22-Jun-07	jumat	
23-Jun-07	sabtu	
24-Jun-07	minggu	
25-Jun-07	senin	22
26-Jun-07	selasa	
27-Jun-07	rabu	
28-Jun-07	kamis	
29-Jun-07	jumat	
30-Jun-07	sabtu	
		195

tanggal	Day	Room Sold
01-Jul-07	minggu	
02-Jul-07	senin	31
03-Jul-07	selasa	32
04-Jul-07	rabu	40
05-Jul-07	kamis	
06-Jul-07	jumat	
07-Jul-07	sabtu	
08-Jul-07	minggu	
09-Jul-07	senin	
10-Jul-07	selasa	40
11-Jul-07	rabu	32
12-Jul-07	kamis	
13-Jul-07	jumat	
14-Jul-07	sabtu	
15-Jul-07	minggu	
16-Jul-07	senin	26
17-Jul-07	selasa	28
18-Jul-07	rabu	
19-Jul-07	kamis	
20-Jul-07	jumat	
21-Jul-07	sabtu	
22-Jul-07	minggu	
23-Jul-07	senin	11
24-Jul-07	selasa	
25-Jul-07	rabu	
26-Jul-07	kamis	
27-Jul-07	jumat	
28-Jul-07	sabtu	
29-Jul-07	minggu	
30-Jul-07	senin	21
31-Jul-07	selasa	16
		277

tanggal	Day	Room Sold
01-Agust-07	rabu	21
02-Agust-07	kamis	
03-Agust-07	jumat	
04-Agust-07	sabtu	
05-Agust-07	minggu	
06-Agust-07	senin	14
07-Agust-07	selasa	
08-Agust-07	rabu	
09-Agust-07	kamis	
10-Agust-07	jumat	
11-Agust-07	sabtu	
12-Agust-07	minggu	
13-Agust-07	senin	20
14-Agust-07	selasa	22
15-Agust-07	rabu	28
16-Agust-07	kamis	23
17-Agust-07	jumat	
18-Agust-07	sabtu	
19-Agust-07	minggu	
20-Agust-07	senin	
21-Agust-07	selasa	
22-Agust-07	rabu	
23-Agust-07	kamis	
24-Agust-07	jumat	
25-Agust-07	sabtu	
26-Agust-07	minggu	19
27-Agust-07	senin	20
28-Agust-07	selasa	18
29-Agust-07	rabu	26
30-Agust-07	kamis	
31-Agust-07	jumat	
		211

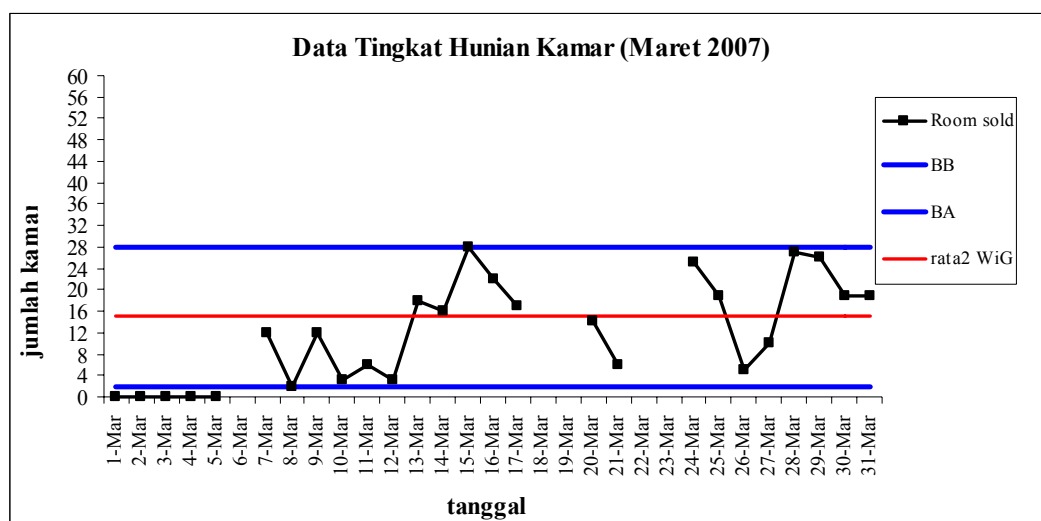
tanggal	Day	Room Sold
01-Sep-07	sabtu	
02-Sep-07	minggu	
03-Sep-07	senin	
04-Sep-07	selasa	
05-Sep-07	rabu	
06-Sep-07	kamis	
07-Sep-07	jumat	
08-Sep-07	sabtu	
09-Sep-07	minggu	23
10-Sep-07	senin	
11-Sep-07	selasa	
12-Sep-07	rabu	18
13-Sep-07	kamis	18
14-Sep-07	jumat	
15-Sep-07	sabtu	
16-Sep-07	minggu	2
17-Sep-07	senin	8
18-Sep-07	selasa	13
19-Sep-07	rabu	
20-Sep-07	kamis	
21-Sep-07	jumat	
22-Sep-07	sabtu	
23-Sep-07	minggu	13
24-Sep-07	senin	14
25-Sep-07	selasa	11
26-Sep-07	rabu	13
27-Sep-07	kamis	14
28-Sep-07	jumat	11
29-Sep-07	sabtu	
30-Sep-07	minggu	5
		163

tanggal	Day	Room Sold
01-Okt-07	senin	14
02-Okt-07	selasa	11
03-Okt-07	rabu	12
04-Okt-07	kamis	18
05-Okt-07	jumat	31
06-Okt-07	sabtu	21
07-Okt-07	minggu	9
08-Okt-07	senin	14
09-Okt-07	selasa	23
10-Okt-07	rabu	17
11-Okt-07	kamis	11
12-Okt-07	jumat	22
13-Okt-07	sabtu	
14-Okt-07	minggu	
15-Okt-07	senin	
16-Okt-07	selasa	
17-Okt-07	rabu	
18-Okt-07	kamis	
19-Okt-07	jumat	27
20-Okt-07	sabtu	25
21-Okt-07	minggu	8
22-Okt-07	senin	14
23-Okt-07	selasa	9
24-Okt-07	rabu	24
25-Okt-07	kamis	
26-Okt-07	jumat	15
27-Okt-07	sabtu	
28-Okt-07	minggu	8
29-Okt-07	senin	19
30-Okt-07	selasa	30
31-Okt-07	rabu	
		382

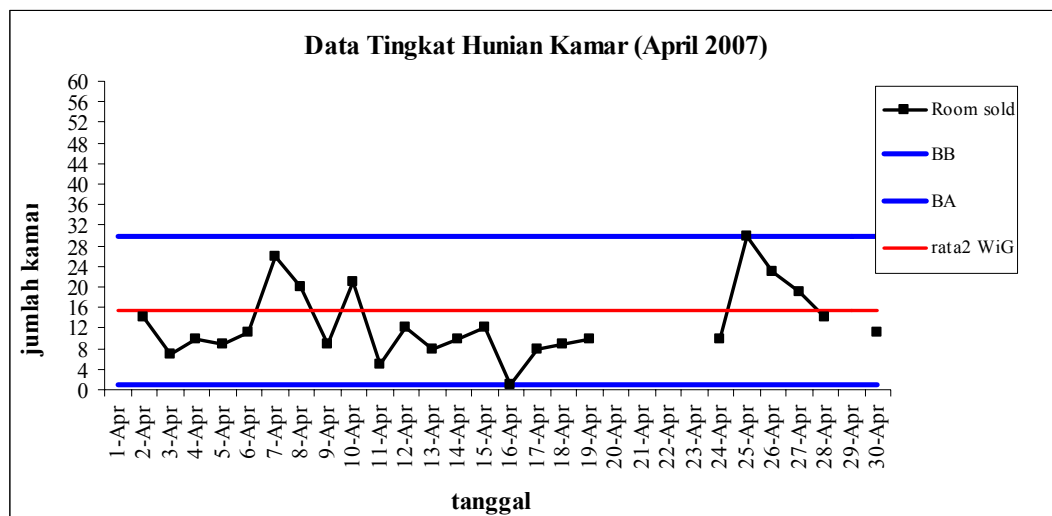
tanggal	Day	Room Sold
01-Nop-07	kamis	
02-Nop-07	jumat	
03-Nop-07	sabtu	
04-Nop-07	minggu	
05-Nop-07	senin	9
06-Nop-07	selasa	11
07-Nop-07	rabu	14
08-Nop-07	kamis	16
09-Nop-07	jumat	19
10-Nop-07	sabtu	
11-Nop-07	minggu	
12-Nop-07	senin	7
13-Nop-07	selasa	10
14-Nop-07	rabu	
15-Nop-07	kamis	
16-Nop-07	jumat	
17-Nop-07	sabtu	22
18-Nop-07	minggu	23
19-Nop-07	senin	14
20-Nop-07	selasa	9
21-Nop-07	rabu	13
22-Nop-07	kamis	16
23-Nop-07	jumat	20
24-Nop-07	sabtu	
25-Nop-07	minggu	22
26-Nop-07	senin	15
27-Nop-07	selasa	24
28-Nop-07	rabu	21
29-Nop-07	kamis	27
30-Nop-07	jumat	29
		341

a) Alternatif 1

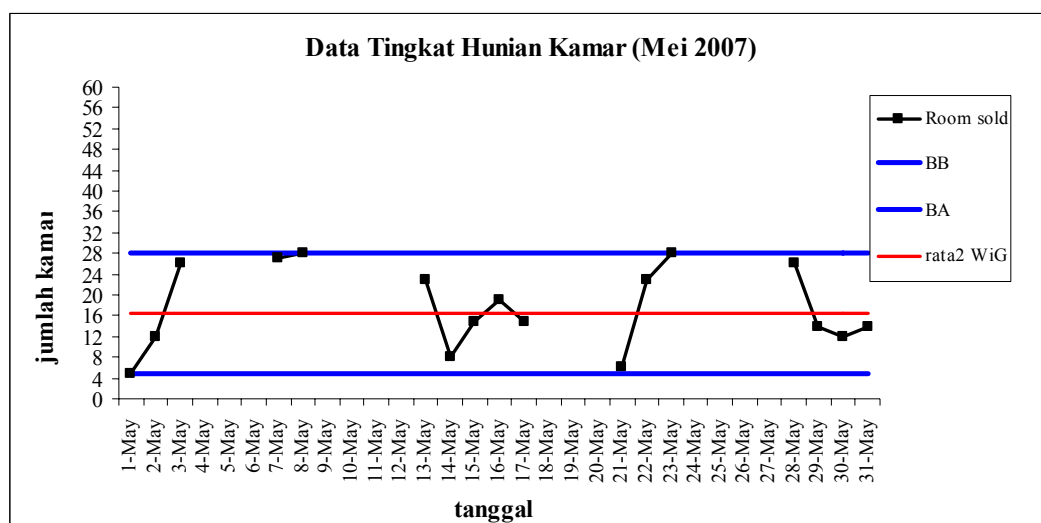
tanggal	Day	Room Sold	BB	WiG	BA
01-Mar-07	kamis	-	2	15	28
02-Mar-07	jumat	-	2	15	28
03-Mar-07	sabtu	-	2	15	28
04-Mar-07	minggu	-	2	15	28
05-Mar-07	senin	-	2	15	28
06-Mar-07	selasa		2	15	28
07-Mar-07	rabu	12	2	15	28
08-Mar-07	kamis	2	2	15	28
09-Mar-07	jumat	12	2	15	28
10-Mar-07	sabtu	3	2	15	28
11-Mar-07	minggu	6	2	15	28
12-Mar-07	senin	3	2	15	28
13-Mar-07	selasa	18	2	15	28
14-Mar-07	rabu	16	2	15	28
15-Mar-07	kamis	28	2	15	28
16-Mar-07	jumat	22	2	15	28
17-Mar-07	sabtu	17	2	15	28
18-Mar-07	minggu		2	15	28
19-Mar-07	senin		2	15	28
20-Mar-07	selasa	14	2	15	28
21-Mar-07	rabu	6	2	15	28
22-Mar-07	kamis		2	15	28
23-Mar-07	jumat		2	15	28
24-Mar-07	sabtu	25	2	15	28
25-Mar-07	minggu	19	2	15	28
26-Mar-07	senin	5	2	15	28
27-Mar-07	selasa	10	2	15	28
28-Mar-07	rabu	27	2	15	28
29-Mar-07	kamis	26	2	15	28
30-Mar-07	jumat	19	2	15	28
31-Mar-07	sabtu	19	2	15	28
		309			



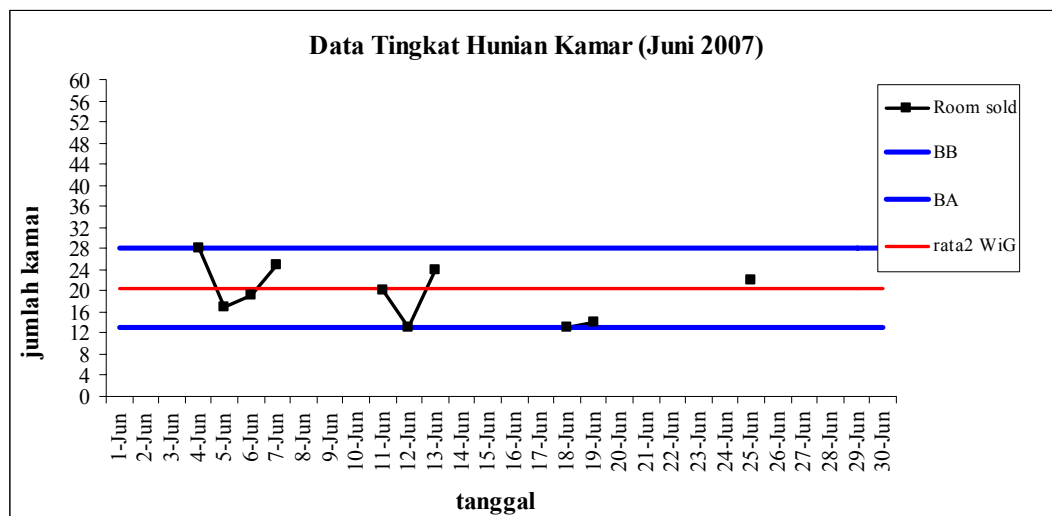
tanggal	Day	Room Sold	BB	WiG	BA
01-Apr-07	minggu		1	15,5	30
02-Apr-07	senin	14	1	15,5	30
03-Apr-07	selasa	7	1	15,5	30
04-Apr-07	rabu	10	1	15,5	30
05-Apr-07	kamis	9	1	15,5	30
06-Apr-07	jumat	11	1	15,5	30
07-Apr-07	sabtu	26	1	15,5	30
08-Apr-07	minggu	20	1	15,5	30
09-Apr-07	senin	9	1	15,5	30
10-Apr-07	selasa	21	1	15,5	30
11-Apr-07	rabu	5	1	15,5	30
12-Apr-07	kamis	12	1	15,5	30
13-Apr-07	jumat	8	1	15,5	30
14-Apr-07	sabtu	10	1	15,5	30
15-Apr-07	minggu	12	1	15,5	30
16-Apr-07	senin	1	1	15,5	30
17-Apr-07	selasa	8	1	15,5	30
18-Apr-07	rabu	9	1	15,5	30
19-Apr-07	kamis	10	1	15,5	30
20-Apr-07	jumat		1	15,5	30
21-Apr-07	sabtu		1	15,5	30
22-Apr-07	minggu		1	15,5	30
23-Apr-07	senin		1	15,5	30
24-Apr-07	selasa	10	1	15,5	30
25-Apr-07	rabu	30	1	15,5	30
26-Apr-07	kamis	23	1	15,5	30
27-Apr-07	jumat	19	1	15,5	30
28-Apr-07	sabtu	14	1	15,5	30
29-Apr-07	minggu		1	15,5	30
30-Apr-07	senin	11	1	15,5	30
		309			



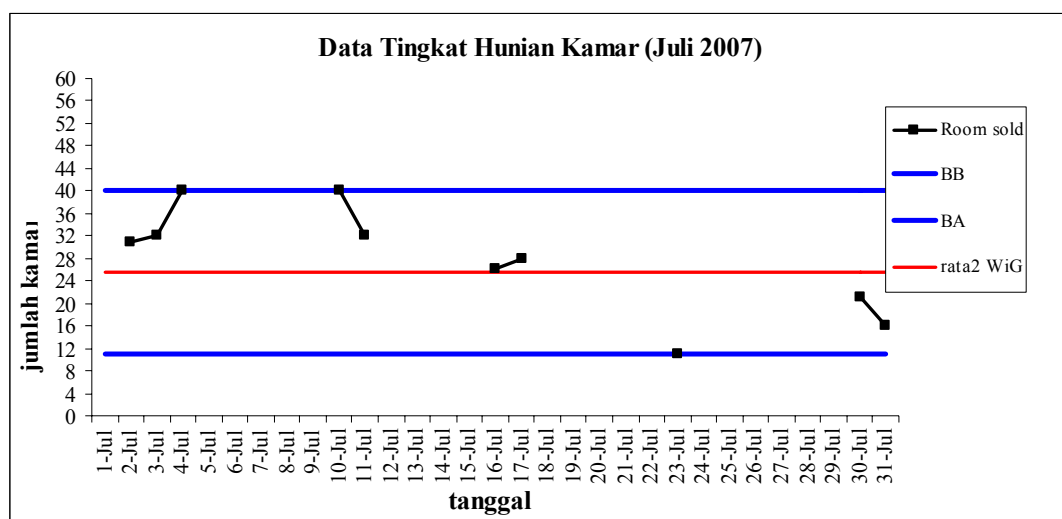
tanggal	Day	Room Sold	BB	WiG	BA
01-Mei-07	selasa	5	5	16,5	28
02-Mei-07	rabu	12	5	16,5	28
03-Mei-07	kamis	26	5	16,5	28
04-Mei-07	jumat		5	16,5	28
05-Mei-07	sabtu		5	16,5	28
06-Mei-07	minggu		5	16,5	28
07-Mei-07	senin	27	5	16,5	28
08-Mei-07	selasa	28	5	16,5	28
09-Mei-07	rabu		5	16,5	28
10-Mei-07	kamis		5	16,5	28
11-Mei-07	jumat		5	16,5	28
12-Mei-07	sabtu		5	16,5	28
13-Mei-07	minggu	23	5	16,5	28
14-Mei-07	senin	8	5	16,5	28
15-Mei-07	selasa	15	5	16,5	28
16-Mei-07	rabu	19	5	16,5	28
17-Mei-07	kamis	15	5	16,5	28
18-Mei-07	jumat		5	16,5	28
19-Mei-07	sabtu		5	16,5	28
20-Mei-07	minggu		5	16,5	28
21-Mei-07	senin	6	5	16,5	28
22-Mei-07	selasa	23	5	16,5	28
23-Mei-07	rabu	28	5	16,5	28
24-Mei-07	kamis		5	16,5	28
25-Mei-07	jumat		5	16,5	28
26-Mei-07	sabtu		5	16,5	28
27-Mei-07	minggu		5	16,5	28
28-Mei-07	senin	26	5	16,5	28
29-Mei-07	selasa	14	5	16,5	28
30-Mei-07	rabu	12	5	16,5	28
31-Mei-07	kamis	14	5	16,5	28
		301			



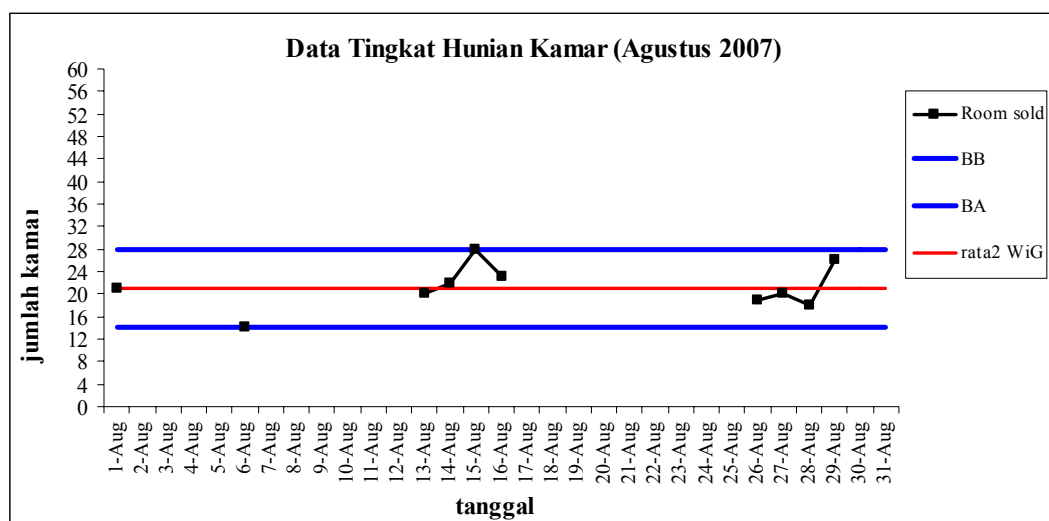
tanggal	Day	Room Sold	BB	WiG	BA
01-Jun-07	jumat		13	20,5	28
02-Jun-07	sabtu		13	20,5	28
03-Jun-07	minggu		13	20,5	28
04-Jun-07	senin	28	13	20,5	28
05-Jun-07	selasa	17	13	20,5	28
06-Jun-07	rabu	19	13	20,5	28
07-Jun-07	kamis	25	13	20,5	28
08-Jun-07	jumat		13	20,5	28
09-Jun-07	sabtu		13	20,5	28
10-Jun-07	minggu		13	20,5	28
11-Jun-07	senin	20	13	20,5	28
12-Jun-07	selasa	13	13	20,5	28
13-Jun-07	rabu	24	13	20,5	28
14-Jun-07	kamis		13	20,5	28
15-Jun-07	jumat		13	20,5	28
16-Jun-07	sabtu		13	20,5	28
17-Jun-07	minggu		13	20,5	28
18-Jun-07	senin	13	13	20,5	28
19-Jun-07	selasa	14	13	20,5	28
20-Jun-07	rabu		13	20,5	28
21-Jun-07	kamis		13	20,5	28
22-Jun-07	jumat		13	20,5	28
23-Jun-07	sabtu		13	20,5	28
24-Jun-07	minggu		13	20,5	28
25-Jun-07	senin	22	13	20,5	28
26-Jun-07	selasa		13	20,5	28
27-Jun-07	rabu		13	20,5	28
28-Jun-07	kamis		13	20,5	28
29-Jun-07	jumat		13	20,5	28
30-Jun-07	sabtu		13	20,5	28
		195			



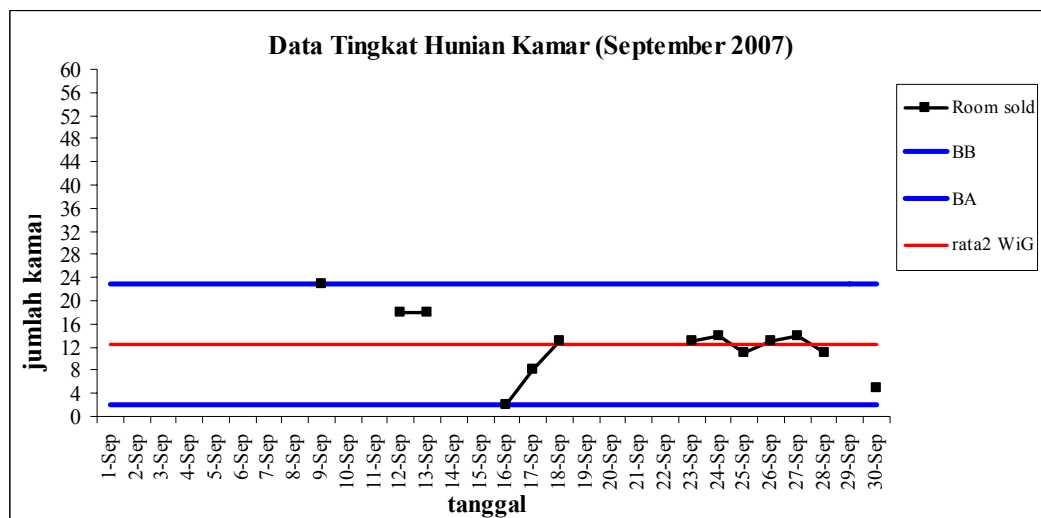
tanggal	Day	Room Sold	BB	WiG	BA
01-Jul-07	minggu		11	25,5	40
02-Jul-07	senin	31	11	25,5	40
03-Jul-07	selasa	32	11	25,5	40
04-Jul-07	rabu	40	11	25,5	40
05-Jul-07	kamis		11	25,5	40
06-Jul-07	jumat		11	25,5	40
07-Jul-07	sabtu		11	25,5	40
08-Jul-07	minggu		11	25,5	40
09-Jul-07	senin		11	25,5	40
10-Jul-07	selasa	40	11	25,5	40
11-Jul-07	rabu	32	11	25,5	40
12-Jul-07	kamis		11	25,5	40
13-Jul-07	jumat		11	25,5	40
14-Jul-07	sabtu		11	25,5	40
15-Jul-07	minggu		11	25,5	40
16-Jul-07	senin	26	11	25,5	40
17-Jul-07	selasa	28	11	25,5	40
18-Jul-07	rabu		11	25,5	40
19-Jul-07	kamis		11	25,5	40
20-Jul-07	jumat		11	25,5	40
21-Jul-07	sabtu		11	25,5	40
22-Jul-07	minggu		11	25,5	40
23-Jul-07	senin	11	11	25,5	40
24-Jul-07	selasa		11	25,5	40
25-Jul-07	rabu		11	25,5	40
26-Jul-07	kamis		11	25,5	40
27-Jul-07	jumat		11	25,5	40
28-Jul-07	sabtu		11	25,5	40
29-Jul-07	minggu		11	25,5	40
30-Jul-07	senin	21	11	25,5	40
31-Jul-07	selasa	16	11	25,5	40
		277			



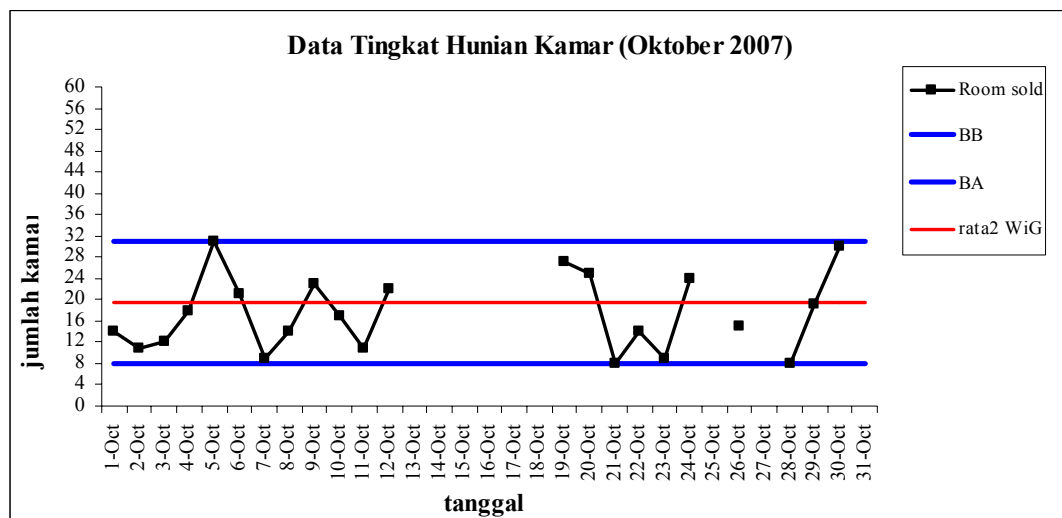
tanggal	Day	Room Sold	BB	WiG	BA
01-Agust-07	rabu	21	14	21	28
02-Agust-07	kamis		14	21	28
03-Agust-07	jumat		14	21	28
04-Agust-07	sabtu		14	21	28
05-Agust-07	minggu		14	21	28
06-Agust-07	senin	14	14	21	28
07-Agust-07	selasa		14	21	28
08-Agust-07	rabu		14	21	28
09-Agust-07	kamis		14	21	28
10-Agust-07	jumat		14	21	28
11-Agust-07	sabtu		14	21	28
12-Agust-07	minggu		14	21	28
13-Agust-07	senin	20	14	21	28
14-Agust-07	selasa	22	14	21	28
15-Agust-07	rabu	28	14	21	28
16-Agust-07	kamis	23	14	21	28
17-Agust-07	jumat		14	21	28
18-Agust-07	sabtu		14	21	28
19-Agust-07	minggu		14	21	28
20-Agust-07	senin		14	21	28
21-Agust-07	selasa		14	21	28
22-Agust-07	rabu		14	21	28
23-Agust-07	kamis		14	21	28
24-Agust-07	jumat		14	21	28
25-Agust-07	sabtu		14	21	28
26-Agust-07	minggu	19	14	21	28
27-Agust-07	senin	20	14	21	28
28-Agust-07	selasa	18	14	21	28
29-Agust-07	rabu	26	14	21	28
30-Agust-07	kamis		14	21	28
31-Agust-07	jumat		14	21	28
		211			



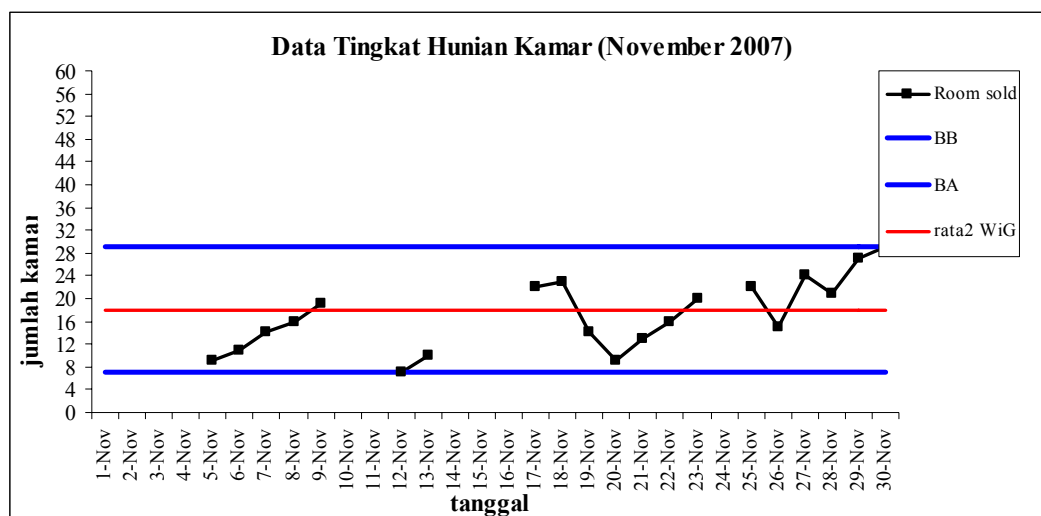
tanggal	Day	Room Sold	BB	WiG	BA
01-Sep-07	sabtu		2	12,5	23
02-Sep-07	minggu		2	12,5	23
03-Sep-07	senin		2	12,5	23
04-Sep-07	selasa		2	12,5	23
05-Sep-07	rabu		2	12,5	23
06-Sep-07	kamis		2	12,5	23
07-Sep-07	jumat		2	12,5	23
08-Sep-07	sabtu		2	12,5	23
09-Sep-07	minggu	23	2	12,5	23
10-Sep-07	senin		2	12,5	23
11-Sep-07	selasa		2	12,5	23
12-Sep-07	rabu	18	2	12,5	23
13-Sep-07	kamis	18	2	12,5	23
14-Sep-07	jumat		2	12,5	23
15-Sep-07	sabtu		2	12,5	23
16-Sep-07	minggu	2	2	12,5	23
17-Sep-07	senin	8	2	12,5	23
18-Sep-07	selasa	13	2	12,5	23
19-Sep-07	rabu		2	12,5	23
20-Sep-07	kamis		2	12,5	23
21-Sep-07	jumat		2	12,5	23
22-Sep-07	sabtu		2	12,5	23
23-Sep-07	minggu	13	2	12,5	23
24-Sep-07	senin	14	2	12,5	23
25-Sep-07	selasa	11	2	12,5	23
26-Sep-07	rabu	13	2	12,5	23
27-Sep-07	kamis	14	2	12,5	23
28-Sep-07	jumat	11	2	12,5	23
29-Sep-07	sabtu		2	12,5	23
30-Sep-07	minggu	5	2	12,5	23
		163			



tanggal	Day	Room Sold	BB	WiG	BA
01-Okt-07	senin	14	8	19,5	31
02-Okt-07	selasa	11	8	19,5	31
03-Okt-07	rabu	12	8	19,5	31
04-Okt-07	kamis	18	8	19,5	31
05-Okt-07	jumat	31	8	19,5	31
06-Okt-07	sabtu	21	8	19,5	31
07-Okt-07	minggu	9	8	19,5	31
08-Okt-07	senin	14	8	19,5	31
09-Okt-07	selasa	23	8	19,5	31
10-Okt-07	rabu	17	8	19,5	31
11-Okt-07	kamis	11	8	19,5	31
12-Okt-07	jumat	22	8	19,5	31
13-Okt-07	sabtu		8	19,5	31
14-Okt-07	minggu		8	19,5	31
15-Okt-07	senin		8	19,5	31
16-Okt-07	selasa		8	19,5	31
17-Okt-07	rabu		8	19,5	31
18-Okt-07	kamis		8	19,5	31
19-Okt-07	jumat	27	8	19,5	31
20-Okt-07	sabtu	25	8	19,5	31
21-Okt-07	minggu	8	8	19,5	31
22-Okt-07	senin	14	8	19,5	31
23-Okt-07	selasa	9	8	19,5	31
24-Okt-07	rabu	24	8	19,5	31
25-Okt-07	kamis		8	19,5	31
26-Okt-07	jumat	15	8	19,5	31
27-Okt-07	sabtu		8	19,5	31
28-Okt-07	minggu	8	8	19,5	31
29-Okt-07	senin	19	8	19,5	31
30-Okt-07	selasa	30	8	19,5	31
31-Okt-07	rabu		8	19,5	31
		382			



tanggal	Day	Room Sold	BB	WiG	BA
01-Nop-07	kamis		7	18	29
02-Nop-07	jumat		7	18	29
03-Nop-07	sabtu		7	18	29
04-Nop-07	minggu		7	18	29
05-Nop-07	senin	9	7	18	29
06-Nop-07	selasa	11	7	18	29
07-Nop-07	rabu	14	7	18	29
08-Nop-07	kamis	16	7	18	29
09-Nop-07	jumat	19	7	18	29
10-Nop-07	sabtu		7	18	29
11-Nop-07	minggu		7	18	29
12-Nop-07	senin	7	7	18	29
13-Nop-07	selasa	10	7	18	29
14-Nop-07	rabu		7	18	29
15-Nop-07	kamis		7	18	29
16-Nop-07	jumat		7	18	29
17-Nop-07	sabtu	22	7	18	29
18-Nop-07	minggu	23	7	18	29
19-Nop-07	senin	14	7	18	29
20-Nop-07	selasa	9	7	18	29
21-Nop-07	rabu	13	7	18	29
22-Nop-07	kamis	16	7	18	29
23-Nop-07	jumat	20	7	18	29
24-Nop-07	sabtu		7	18	29
25-Nop-07	minggu	22	7	18	29
26-Nop-07	senin	15	7	18	29
27-Nop-07	selasa	24	7	18	29
28-Nop-07	rabu	21	7	18	29
29-Nop-07	kamis	27	7	18	29
30-Nop-07	jumat	29	7	18	29
		341			



b) Alternatif 2

tanggal	Day	Room Sold	bwh	rata2	atas
01-Mar-07	kamis			14,714	
02-Mar-07	jumat			14,714	
03-Mar-07	sabtu			14,714	
04-Mar-07	minggu			14,714	
05-Mar-07	senin			14,714	
06-Mar-07	selasa			14,714	
07-Mar-07	rabu	12	2,714	14,714	
08-Mar-07	kamis	2	12,714	14,714	
09-Mar-07	jumat	12	2,714	14,714	
10-Mar-07	sabtu	3	11,714	14,714	
11-Mar-07	minggu	6	8,714	14,714	
12-Mar-07	senin	3	11,714	14,714	
13-Mar-07	selasa	18		14,714	3,286
14-Mar-07	rabu	16		14,714	1,286
15-Mar-07	kamis	28		14,714	13,286
16-Mar-07	jumat	22		14,714	7,286
17-Mar-07	sabtu	17		14,714	2,286
18-Mar-07	minggu			14,714	
19-Mar-07	senin			14,714	
20-Mar-07	selasa	14	0,714	14,714	
21-Mar-07	rabu	6	8,714	14,714	
22-Mar-07	kamis			14,714	
23-Mar-07	jumat			14,714	
24-Mar-07	sabtu	25		14,714	10,286
25-Mar-07	minggu	19		14,714	4,286
26-Mar-07	senin	5	9,714	14,714	
27-Mar-07	selasa	10	4,714	14,714	
28-Mar-07	rabu	27		14,714	12,286
29-Mar-07	kamis	26		14,714	11,286
30-Mar-07	jumat	19		14,714	4,286
31-Mar-07	sabtu	19		14,714	4,286
	Σ	309	74,14		74,146
	21hr	14,714			

tanggal	Day	Room Sold	bwh	rata2	atas
01-Apr-07	minggu			12,875	
02-Apr-07	senin	14		12,875	1,125
03-Apr-07	selasa	7	5,875	12,875	
04-Apr-07	rabu	10	2,875	12,875	
05-Apr-07	kamis	9	3,875	12,875	
06-Apr-07	jumat	11	1,875	12,875	
07-Apr-07	sabtu	26		12,875	13,125
08-Apr-07	minggu	20		12,875	7,125
09-Apr-07	senin	9	3,875	12,875	
10-Apr-07	selasa	21		12,875	8,125
11-Apr-07	rabu	5	7,875	12,875	
12-Apr-07	kamis	12	0,875	12,875	
13-Apr-07	jumat	8	4,875	12,875	
14-Apr-07	sabtu	10	2,875	12,875	
15-Apr-07	minggu	12	0,875	12,875	
16-Apr-07	senin	1	11,875	12,875	
17-Apr-07	selasa	8	4,875	12,875	
18-Apr-07	rabu	9	3,875	12,875	
19-Apr-07	kamis	10	2,875	12,875	
20-Apr-07	jumat			12,875	
21-Apr-07	sabtu			12,875	
22-Apr-07	minggu			12,875	
23-Apr-07	senin			12,875	
24-Apr-07	selasa	10	2,875	12,875	
25-Apr-07	rabu	30		12,875	17,125
26-Apr-07	kamis	23		12,875	10,125
27-Apr-07	jumat	19		12,875	6,125
28-Apr-07	sabtu	14		12,875	1,125
29-Apr-07	minggu			12,875	
30-Apr-07	senin	11	1,875	12,875	
	Σ	309	64		64
	24hr	12,875			

tanggal	Day	Room Sold	bwh	rata2	atas
01-Mei-07	selasa	5	12,706	17,706	
02-Mei-07	rabu	12	5,706	17,706	
03-Mei-07	kamis	26		17,706	8,294
04-Mei-07	jumat			17,706	
05-Mei-07	sabtu			17,706	
06-Mei-07	minggu			17,706	
07-Mei-07	senin	27		17,706	9,294
08-Mei-07	selasa	28		17,706	10,294
09-Mei-07	rabu			17,706	
10-Mei-07	kamis			17,706	
11-Mei-07	jumat			17,706	
12-Mei-07	sabtu			17,706	
13-Mei-07	minggu	23		17,706	5,294
14-Mei-07	senin	8	9,706	17,706	
15-Mei-07	selasa	15	2,706	17,706	
16-Mei-07	rabu	19		17,706	1,294
17-Mei-07	kamis	15	2,706	17,706	
18-Mei-07	jumat			17,706	
19-Mei-07	sabtu			17,706	
20-Mei-07	minggu			17,706	
21-Mei-07	senin	6	11,706	17,706	
22-Mei-07	selasa	23		17,706	5,294
23-Mei-07	rabu	28		17,706	10,294
24-Mei-07	kamis			17,706	
25-Mei-07	jumat			17,706	
26-Mei-07	sabtu			17,706	
27-Mei-07	minggu			17,706	
28-Mei-07	senin	26		17,706	8,294
29-Mei-07	selasa	14	3,706	17,706	
30-Mei-07	rabu	12	5,706	17,706	
31-Mei-07	kamis	14	3,706	17,706	
	Σ	301	58,354		58,352
	17hr	17,706			

tanggal	Day	Room Sold	bwh	rata2	atas
01-Jun-07	jumat			19,5	
02-Jun-07	sabtu			19,5	
03-Jun-07	minggu			19,5	
04-Jun-07	senin	28		19,5	8,5
05-Jun-07	selasa	17	2,5	19,5	
06-Jun-07	rabu	19	0,5	19,5	
07-Jun-07	kamis	25		19,5	5,5
08-Jun-07	jumat			19,5	
09-Jun-07	sabtu			19,5	
10-Jun-07	minggu			19,5	
11-Jun-07	senin	20		19,5	0,5
12-Jun-07	selasa	13	6,5	19,5	
13-Jun-07	rabu	24		19,5	4,5
14-Jun-07	kamis			19,5	
15-Jun-07	jumat			19,5	
16-Jun-07	sabtu			19,5	
17-Jun-07	minggu			19,5	
18-Jun-07	senin	13	6,5	19,5	
19-Jun-07	selasa	14	5,5	19,5	
20-Jun-07	rabu			19,5	
21-Jun-07	kamis			19,5	
22-Jun-07	jumat			19,5	
23-Jun-07	sabtu			19,5	
24-Jun-07	minggu			19,5	
25-Jun-07	senin	22		19,5	2,5
26-Jun-07	selasa			19,5	
27-Jun-07	rabu			19,5	
28-Jun-07	kamis			19,5	
29-Jun-07	jumat			19,5	
30-Jun-07	sabtu			19,5	
	Σ	195	21,5		21,5
	10hr	19,500			

tanggal	Day	Room Sold	bwh	rata2	atas
01-Jul-07	minggu			27,7	
02-Jul-07	senin	31		27,7	3,3
03-Jul-07	selasa	32		27,7	4,3
04-Jul-07	rabu	40		27,7	12,3
05-Jul-07	kamis			27,7	
06-Jul-07	jumat			27,7	
07-Jul-07	sabtu			27,7	
08-Jul-07	minggu			27,7	
09-Jul-07	senin			27,7	
10-Jul-07	selasa	40		27,7	12,3
11-Jul-07	rabu	32		27,7	4,3
12-Jul-07	kamis			27,7	
13-Jul-07	jumat			27,7	
14-Jul-07	sabtu			27,7	
15-Jul-07	minggu			27,7	
16-Jul-07	senin	26	1,7	27,7	
17-Jul-07	selasa	28		27,7	0,3
18-Jul-07	rabu			27,7	
19-Jul-07	kamis			27,7	
20-Jul-07	jumat			27,7	
21-Jul-07	sabtu			27,7	
22-Jul-07	minggu			27,7	
23-Jul-07	senin	11	16,7	27,7	
24-Jul-07	selasa			27,7	
25-Jul-07	rabu			27,7	
26-Jul-07	kamis			27,7	
27-Jul-07	jumat			27,7	
28-Jul-07	sabtu			27,7	
29-Jul-07	minggu			27,7	
30-Jul-07	senin	21	6,7	27,7	
31-Jul-07	selasa	16	11,7	27,7	
	Σ	277	36,8		36,8
	10hr	27,7			

tanggal	Day	Room Sold	bwh	rata2	atas
01-Agust-07	rabu	21	0,1	21,1	
02-Agust-07	kamis			21,1	
03-Agust-07	jumat			21,1	
04-Agust-07	sabtu			21,1	
05-Agust-07	minggu			21,1	
06-Agust-07	senin	14	7,1	21,1	
07-Agust-07	selasa			21,1	
08-Agust-07	rabu			21,1	
09-Agust-07	kamis			21,1	
10-Agust-07	jumat			21,1	
11-Agust-07	sabtu			21,1	
12-Agust-07	minggu			21,1	
13-Agust-07	senin	20	1,1	21,1	
14-Agust-07	selasa	22		21,1	0,9
15-Agust-07	rabu	28		21,1	6,9
16-Agust-07	kamis	23		21,1	1,9
17-Agust-07	jumat			21,1	
18-Agust-07	sabtu			21,1	
19-Agust-07	minggu			21,1	
20-Agust-07	senin			21,1	
21-Agust-07	selasa			21,1	
22-Agust-07	rabu			21,1	
23-Agust-07	kamis			21,1	
24-Agust-07	jumat			21,1	
25-Agust-07	sabtu			21,1	
26-Agust-07	minggu	19	2,1	21,1	
27-Agust-07	senin	20	1,1	21,1	
28-Agust-07	selasa	18	3,1	21,1	
29-Agust-07	rabu	26		21,1	4,9
30-Agust-07	kamis			21,1	
31-Agust-07	jumat			21,1	
	Σ	211	14,6		14,6
	10hr	21,100			

tanggal	Day	room sold	bwh	rata2	atas
01-Sep-07	sabtu			12,538	
02-Sep-07	minggu			12,538	
03-Sep-07	senin			12,538	
04-Sep-07	selasa			12,538	
05-Sep-07	rabu			12,538	
06-Sep-07	kamis			12,538	
07-Sep-07	jumat			12,538	
08-Sep-07	sabtu			12,538	
09-Sep-07	minggu	23		12,538	10,462
10-Sep-07	senin			12,538	
11-Sep-07	selasa			12,538	
12-Sep-07	rabu	18		12,538	5,462
13-Sep-07	kamis	18		12,538	5,462
14-Sep-07	jumat			12,538	
15-Sep-07	sabtu			12,538	
16-Sep-07	minggu	2	10,538	12,538	
17-Sep-07	senin	8	4,538	12,538	
18-Sep-07	selasa	13		12,538	0,462
19-Sep-07	rabu			12,538	
20-Sep-07	kamis			12,538	
21-Sep-07	jumat			12,538	
22-Sep-07	sabtu			12,538	
23-Sep-07	minggu	13		12,538	0,462
24-Sep-07	senin	14		12,538	1,462
25-Sep-07	selasa	11	1,538	12,538	
26-Sep-07	rabu	13		12,538	0,462
27-Sep-07	kamis	14		12,538	1,462
28-Sep-07	jumat	11	1,538	12,538	
29-Sep-07	sabtu			12,538	
30-Sep-07	minggu	5	7,538	12,538	
	Σ	163	25,69		25,696
	13hr	12,538			

tanggal	Day	room sold	bwh	rata2	atas
01-Okt-07	senin	14	3,364	17,364	
02-Okt-07	selasa	11	6,364	17,364	
03-Okt-07	rabu	12	5,364	17,364	
04-Okt-07	kamis	18		17,364	0,636
05-Okt-07	jumat	31		17,364	13,636
06-Okt-07	sabtu	21		17,364	3,636
07-Okt-07	minggu	9	8,364	17,364	
08-Okt-07	senin	14	3,364	17,364	
09-Okt-07	selasa	23		17,364	5,636
10-Okt-07	rabu	17	0,364	17,364	
11-Okt-07	kamis	11	6,364	17,364	
12-Okt-07	jumat	22		17,364	4,636
13-Okt-07	sabtu			17,364	
14-Okt-07	minggu			17,364	
15-Okt-07	senin			17,364	
16-Okt-07	selasa			17,364	
17-Okt-07	rabu			17,364	
18-Okt-07	kamis			17,364	
19-Okt-07	jumat	27		17,364	9,636
20-Okt-07	sabtu	25		17,364	7,636
21-Okt-07	minggu	8	9,364	17,364	
22-Okt-07	senin	14	3,364	17,364	
23-Okt-07	selasa	9	8,364	17,364	
24-Okt-07	rabu	24		17,364	6,636
25-Okt-07	kamis			17,364	
26-Okt-07	jumat	15	2,364	17,364	
27-Okt-07	sabtu			17,364	
28-Okt-07	minggu	8	9,364	17,364	
29-Okt-07	senin	19		17,364	1,636
30-Okt-07	selasa	30		17,364	12,636
31-Okt-07	rabu			17,364	
	Σ	382	66,368		66,36
	22hr	17,364			

tanggal	Day	room sold	bwh	rata2	atas
01-Nop-07	kamis			17,05	
02-Nop-07	jumat			17,05	
03-Nop-07	sabtu			17,05	
04-Nop-07	minggu			17,05	
05-Nop-07	senin	9	8,05	17,05	
06-Nop-07	selasa	11	6,05	17,05	
07-Nop-07	rabu	14	3,05	17,05	
08-Nop-07	kamis	16	1,05	17,05	
09-Nop-07	jumat	19		17,05	1,95
10-Nop-07	sabtu			17,05	
11-Nop-07	minggu			17,05	
12-Nop-07	senin	7	10,05	17,05	
13-Nop-07	selasa	10	7,05	17,05	
14-Nop-07	rabu			17,05	
15-Nop-07	kamis			17,05	
16-Nop-07	jumat			17,05	
17-Nop-07	sabtu	22		17,05	4,95
18-Nop-07	minggu	23		17,05	5,95
19-Nop-07	senin	14	3,05	17,05	
20-Nop-07	selasa	9	8,05	17,05	
21-Nop-07	rabu	13	4,05	17,05	
22-Nop-07	kamis	16	1,05	17,05	
23-Nop-07	jumat	20		17,05	2,95
24-Nop-07	sabtu			17,05	
25-Nop-07	minggu	22		17,05	4,95
26-Nop-07	senin	15	2,05	17,05	
27-Nop-07	selasa	24		17,05	6,95
28-Nop-07	rabu	21		17,05	3,95
29-Nop-07	kamis	27		17,05	9,95
30-Nop-07	jumat	29		17,05	11,95
	Σ	341	53,55		53,55
	20hr	17,050			

c) Alternatif 3

tanggal	Day	Room Sold	bwh	rata2	atas	BB	WiG	BA	Pembuktian		
									bwh	WIG	atas
01-Mar-07	kamis			14,714		7,3	14,377	21,455		14,377	
02-Mar-07	jumat			14,714		7,3	14,377	21,455		14,377	
03-Mar-07	sabtu			14,714		7,3	14,377	21,455		14,377	
04-Mar-07	minggu			14,714		7,3	14,377	21,455		14,377	
05-Mar-07	senin			14,714		7,3	14,377	21,455		14,377	
06-Mar-07	selasa			14,714		7,3	14,377	21,455		14,377	
07-Mar-07	rabu	12	2,714	14,714		7,3	14,377	21,455	2,377	14,377	
08-Mar-07	kamis	2	12,714	14,714		7,3	14,377	21,455	12,377	14,377	
09-Mar-07	jumat	12	2,714	14,714		7,3	14,377	21,455	2,377	14,377	
10-Mar-07	sabtu	3	11,714	14,714		7,3	14,377	21,455	11,377	14,377	
11-Mar-07	minggu	6	8,714	14,714		7,3	14,377	21,455	8,377	14,377	
12-Mar-07	senin	3	11,714	14,714		7,3	14,377	21,455	11,377	14,377	
13-Mar-07	selasa	18		14,714	3,286	7,3	14,377	21,455		14,377	3,623
14-Mar-07	rabu	16		14,714	1,286	7,3	14,377	21,455		14,377	1,623
15-Mar-07	kamis	28		14,714	13,286	7,3	14,377	21,455		14,377	13,623
16-Mar-07	jumat	22		14,714	7,286	7,3	14,377	21,455		14,377	7,623
17-Mar-07	sabtu	17		14,714	2,286	7,3	14,377	21,455		14,377	2,623
18-Mar-07	minggu			14,714		7,3	14,377	21,455		14,377	
19-Mar-07	senin			14,714		7,3	14,377	21,455		14,377	
20-Mar-07	selasa	14	0,714	14,714		7,3	14,377	21,455	0,377	14,377	
21-Mar-07	rabu	6	8,714	14,714		7,3	14,377	21,455	8,377	14,377	
22-Mar-07	kamis			14,714		7,3	14,377	21,455		14,377	
23-Mar-07	jumat			14,714		7,3	14,377	21,455		14,377	
24-Mar-07	sabtu	25		14,714	10,286	7,3	14,377	21,455		14,377	10,623
25-Mar-07	minggu	19		14,714	4,286	7,3	14,377	21,455		14,377	4,623
26-Mar-07	senin	5	9,714	14,714		7,3	14,377	21,455	9,377	14,377	
27-Mar-07	selasa	10	4,714	14,714		7,3	14,377	21,455	4,377	14,377	
28-Mar-07	rabu	27		14,714	12,286	7,3	14,377	21,455		14,377	12,623
29-Mar-07	kamis	26		14,714	11,286	7,3	14,377	21,455		14,377	11,623
30-Mar-07	jumat	19		14,714	4,286	7,3	14,377	21,455		14,377	4,623
31-Mar-07	sabtu	19		14,714	4,286	7,3	14,377	21,455		14,377	4,623
Σ		309	74,14		74,146				70,77		77,853
21hr		14,714	7,414	≠	6,741				7,077	≈	7,078
			7,3		21,455						

Pembuktian 1										Pembuktian 2							
tanggal	Day	Room Sold	bwh	rata2	atas	BB	WiG	BA	bwh	rata2	atas	BB	WiG	BA	bwh	WIG	atas
01-Apr-07	minggu			12,875		8,875	14,875	20,875		14,875		9,444	16,306	23,167		16,306	
02-Apr-07	senin	14		12,875	1,125	8,875	14,875	20,875	0,875	14,875		9,444	16,306	23,167	2,306	16,306	
03-Apr-07	selasa	7	5,875	12,875		8,875	14,875	20,875	7,875	14,875		9,444	16,306	23,167	9,306	16,306	
04-Apr-07	rabu	10	2,875	12,875		8,875	14,875	20,875	4,875	14,875		9,444	16,306	23,167	6,306	16,306	
05-Apr-07	kamis	9	3,875	12,875		8,875	14,875	20,875	5,875	14,875		9,444	16,306	23,167	7,306	16,306	
06-Apr-07	jumat	11	1,875	12,875		8,875	14,875	20,875	3,875	14,875		9,444	16,306	23,167	5,306	16,306	
07-Apr-07	sabtu	26		12,875	13,125	8,875	14,875	20,875		14,875	11,125	9,444	16,306	23,167		16,306	9,694
08-Apr-07	minggu	20		12,875	7,125	8,875	14,875	20,875		14,875	5,125	9,444	16,306	23,167		16,306	3,694
09-Apr-07	senin	9	3,875	12,875		8,875	14,875	20,875	5,875	14,875		9,444	16,306	23,167	7,306	16,306	
10-Apr-07	selasa	21		12,875	8,125	8,875	14,875	20,875		14,875	6,125	9,444	16,306	23,167		16,306	4,694
11-Apr-07	rabu	5	7,875	12,875		8,875	14,875	20,875	9,875	14,875		9,444	16,306	23,167	11,306	16,306	
12-Apr-07	kamis	12	0,875	12,875		8,875	14,875	20,875	2,875	14,875		9,444	16,306	23,167	4,306	16,306	
13-Apr-07	jumat	8	4,875	12,875		8,875	14,875	20,875	6,875	14,875		9,444	16,306	23,167	8,306	16,306	
14-Apr-07	sabtu	10	2,875	12,875		8,875	14,875	20,875	4,875	14,875		9,444	16,306	23,167	6,306	16,306	
15-Apr-07	minggu	12	0,875	12,875		8,875	14,875	20,875	2,875	14,875		9,444	16,306	23,167	4,306	16,306	
16-Apr-07	senin	1	11,875	12,875		8,875	14,875	20,875	13,875	14,875		9,444	16,306	23,167	15,306	16,306	
17-Apr-07	selasa	8	4,875	12,875		8,875	14,875	20,875	6,875	14,875		9,444	16,306	23,167	8,306	16,306	
18-Apr-07	rabu	9	3,875	12,875		8,875	14,875	20,875	5,875	14,875		9,444	16,306	23,167	7,306	16,306	
19-Apr-07	kamis	10	2,875	12,875		8,875	14,875	20,875	4,875	14,875		9,444	16,306	23,167	6,306	16,306	
20-Apr-07	jumat			12,875		8,875	14,875	20,875		14,875		9,444	16,306	23,167		16,306	
21-Apr-07	sabtu			12,875		8,875	14,875	20,875		14,875		9,444	16,306	23,167		16,306	
22-Apr-07	minggu			12,875		8,875	14,875	20,875		14,875		9,444	16,306	23,167		16,306	
23-Apr-07	senin			12,875		8,875	14,875	20,875		14,875		9,444	16,306	23,167		16,306	
24-Apr-07	selasa	10	2,875	12,875		8,875	14,875	20,875	4,875	14,875		9,444	16,306	23,167	6,306	16,306	
25-Apr-07	rabu	30		12,875	17,125	8,875	14,875	20,875		14,875	15,125	9,444	16,306	23,167		16,306	13,694
26-Apr-07	kamis	23		12,875	10,125	8,875	14,875	20,875		14,875	8,125	9,444	16,306	23,167		16,306	6,694
27-Apr-07	jumat	19		12,875	6,125	8,875	14,875	20,875		14,875	4,125	9,444	16,306	23,167		16,306	2,694
28-Apr-07	sabtu	14		12,875	1,125	8,875	14,875	20,875	0,875	14,875		9,444	16,306	23,167	2,306	16,306	
29-Apr-07	minggu			12,875		8,875	14,875	20,875		14,875		9,444	16,306	23,167		16,306	
30-Apr-07	senin	11	1,875	12,875		8,875	14,875	20,875	3,875	14,875		9,444	16,306	23,167	5,306	16,306	
Σ		309	64	#	64					97,75	49,75	123,508				41,164	
24hr		12,875	4		8					5,431	8,292	6,86				≈	
			8,875		20,875					9,444	23,167						

tanggal	Day	Room Sold	bwh	rata2	atas	BB	WiG	BA	Pembuktian		
									bwh	WIG	atas
01-Mei-07	selasa	5	12,706	17,706		11,222	18,111	25	13,111	18,111	
02-Mei-07	rabu	12	5,706	17,706		11,222	18,111	25	6,111	18,111	
03-Mei-07	kamis	26		17,706	8,294	11,222	18,111	25		18,111	7,889
04-Mei-07	jumat			17,706		11,222	18,111	25		18,111	
05-Mei-07	sabtu			17,706		11,222	18,111	25		18,111	
06-Mei-07	minggu			17,706		11,222	18,111	25		18,111	
07-Mei-07	senin	27		17,706	9,294	11,222	18,111	25		18,111	8,889
08-Mei-07	selasa	28		17,706	10,294	11,222	18,111	25		18,111	9,889
09-Mei-07	rabu			17,706		11,222	18,111	25		18,111	
10-Mei-07	kamis			17,706		11,222	18,111	25		18,111	
11-Mei-07	jumat			17,706		11,222	18,111	25		18,111	
12-Mei-07	sabtu			17,706		11,222	18,111	25		18,111	
13-Mei-07	minggu	23		17,706	5,294	11,222	18,111	25		18,111	4,889
14-Mei-07	senin	8	9,706	17,706		11,222	18,111	25	10,111	18,111	
15-Mei-07	selasa	15	2,706	17,706		11,222	18,111	25	3,111	18,111	
16-Mei-07	rabu	19		17,706	1,294	11,222	18,111	25		18,111	0,889
17-Mei-07	kamis	15	2,706	17,706		11,222	18,111	25	3,111	18,111	
18-Mei-07	jumat			17,706		11,222	18,111	25		18,111	
19-Mei-07	sabtu			17,706		11,222	18,111	25		18,111	
20-Mei-07	minggu			17,706		11,222	18,111	25		18,111	
21-Mei-07	senin	6	11,706	17,706		11,222	18,111	25	12,111	18,111	
22-Mei-07	selasa	23		17,706	5,294	11,222	18,111	25		18,111	4,889
23-Mei-07	rabu	28		17,706	10,294	11,222	18,111	25		18,111	9,889
24-Mei-07	kamis			17,706		11,222	18,111	25		18,111	
25-Mei-07	jumat			17,706		11,222	18,111	25		18,111	
26-Mei-07	sabtu			17,706		11,222	18,111	25		18,111	
27-Mei-07	minggu			17,706		11,222	18,111	25		18,111	
28-Mei-07	senin	26		17,706	8,294	11,222	18,111	25		18,111	7,889
29-Mei-07	selasa	14	3,706	17,706		11,222	18,111	25	4,111	18,111	
30-Mei-07	rabu	12	5,706	17,706		11,222	18,111	25	6,111	18,111	
31-Mei-07	kamis	14	3,706	17,706		11,222	18,111	25	4,111	18,111	
Σ		301	58,354		58,352				61,999		55,112
17hr		17,706	6,484		7,294				6,889	$\approx$	6,889
			11,222		25						

tanggal	Day	Room Sold	bwh	rata2	atas	BB	WiG	BA
01-Jun-07	jumat			19,5		15,2	19,5	23,8
02-Jun-07	sabtu			19,5		15,2	19,5	23,8
03-Jun-07	minggu			19,5		15,2	19,5	23,8
04-Jun-07	senin	28		19,5	8,5	15,2	19,5	23,8
05-Jun-07	selasa	17	2,5	19,5		15,2	19,5	23,8
06-Jun-07	rabu	19	0,5	19,5		15,2	19,5	23,8
07-Jun-07	kamis	25		19,5	5,5	15,2	19,5	23,8
08-Jun-07	jumat			19,5		15,2	19,5	23,8
09-Jun-07	sabtu			19,5		15,2	19,5	23,8
10-Jun-07	minggu			19,5		15,2	19,5	23,8
11-Jun-07	senin	20		19,5	0,5	15,2	19,5	23,8
12-Jun-07	selasa	13	6,5	19,5		15,2	19,5	23,8
13-Jun-07	rabu	24		19,5	4,5	15,2	19,5	23,8
14-Jun-07	kamis			19,5		15,2	19,5	23,8
15-Jun-07	jumat			19,5		15,2	19,5	23,8
16-Jun-07	sabtu			19,5		15,2	19,5	23,8
17-Jun-07	minggu			19,5		15,2	19,5	23,8
18-Jun-07	senin	13	6,5	19,5		15,2	19,5	23,8
19-Jun-07	selasa	14	5,5	19,5		15,2	19,5	23,8
20-Jun-07	rabu			19,5		15,2	19,5	23,8
21-Jun-07	kamis			19,5		15,2	19,5	23,8
22-Jun-07	jumat			19,5		15,2	19,5	23,8
23-Jun-07	sabtu			19,5		15,2	19,5	23,8
24-Jun-07	minggu			19,5		15,2	19,5	23,8
25-Jun-07	senin	22		19,5	2,5	15,2	19,5	23,8
26-Jun-07	selasa			19,5		15,2	19,5	23,8
27-Jun-07	rabu			19,5		15,2	19,5	23,8
28-Jun-07	kamis			19,5		15,2	19,5	23,8
29-Jun-07	jumat			19,5		15,2	19,5	23,8
30-Jun-07	sabtu			19,5		15,2	19,5	23,8
Σ		195	21,5	≈	21,5			
17hr		19,5	4,3		4,3			

tanggal	Day	Room Sold	bwh	rata2	atas	BB	WiG	BA	Pembuktian		
									bwh	WIG	atas
01-Jul-07	minggu			27,7		18,5	26,167	33,833		26,167	
02-Jul-07	senin	31		27,7	3,3	18,5	26,167	33,833		26,167	4,833
03-Jul-07	selasa	32		27,7	4,3	18,5	26,167	33,833		26,167	5,833
04-Jul-07	rabu	40		27,7	12,3	18,5	26,167	33,833		26,167	13,833
05-Jul-07	kamis			27,7		18,5	26,167	33,833		26,167	
06-Jul-07	jumat			27,7		18,5	26,167	33,833		26,167	
07-Jul-07	sabtu			27,7		18,5	26,167	33,833		26,167	
08-Jul-07	minggu			27,7		18,5	26,167	33,833		26,167	
09-Jul-07	senin			27,7		18,5	26,167	33,833		26,167	
10-Jul-07	selasa	40		27,7	12,3	18,5	26,167	33,833		26,167	13,833
11-Jul-07	rabu	32		27,7	4,3	18,5	26,167	33,833		26,167	5,833
12-Jul-07	kamis			27,7		18,5	26,167	33,833		26,167	
13-Jul-07	jumat			27,7		18,5	26,167	33,833		26,167	
14-Jul-07	sabtu			27,7		18,5	26,167	33,833		26,167	
15-Jul-07	minggu			27,7		18,5	26,167	33,833		26,167	
16-Jul-07	senin	26	1,7	27,7		18,5	26,167	33,833	0,167	26,167	
17-Jul-07	selasa	28		27,7	0,3	18,5	26,167	33,833		26,167	1,833
18-Jul-07	rabu			27,7		18,5	26,167	33,833		26,167	
19-Jul-07	kamis			27,7		18,5	26,167	33,833		26,167	
20-Jul-07	jumat			27,7		18,5	26,167	33,833		26,167	
21-Jul-07	sabtu			27,7		18,5	26,167	33,833		26,167	
22-Jul-07	minggu			27,7		18,5	26,167	33,833		26,167	
23-Jul-07	senin	11	16,7	27,7		18,5	26,167	33,833	15,167	26,167	
24-Jul-07	selasa			27,7		18,5	26,167	33,833		26,167	
25-Jul-07	rabu			27,7		18,5	26,167	33,833		26,167	
26-Jul-07	kamis			27,7		18,5	26,167	33,833		26,167	
27-Jul-07	jumat			27,7		18,5	26,167	33,833		26,167	
28-Jul-07	sabtu			27,7		18,5	26,167	33,833		26,167	
29-Jul-07	minggu			27,7		18,5	26,167	33,833		26,167	
30-Jul-07	senin	21	6,7	27,7		18,5	26,167	33,833	5,167	26,167	
31-Jul-07	selasa	16	11,7	27,7		18,5	26,167	33,833	10,167	26,167	
Σ		277	36,8	≠	36,8				30,668	≈	45,998
10hr		27,7	9,2		6,133				7,667		7,666
			18,5		33,833						

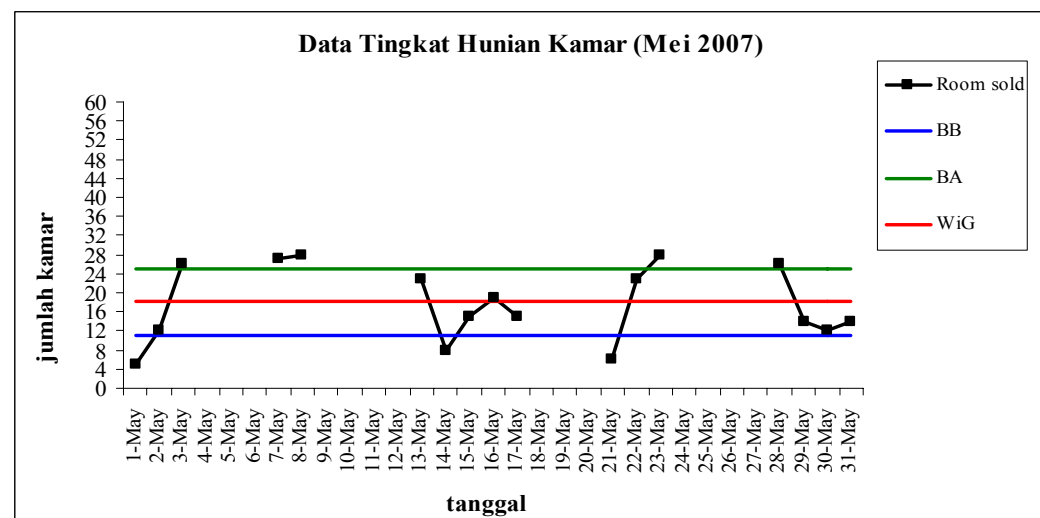
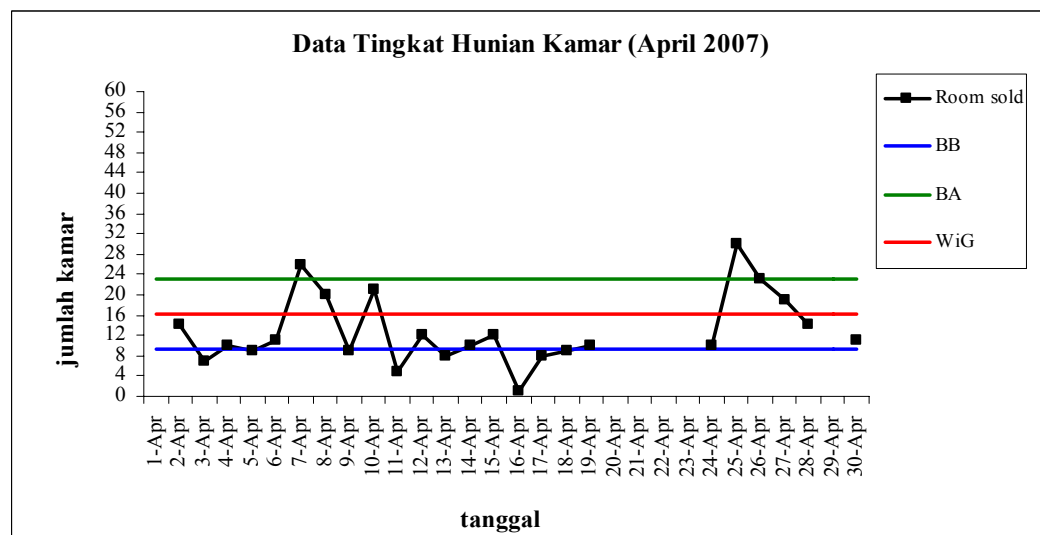
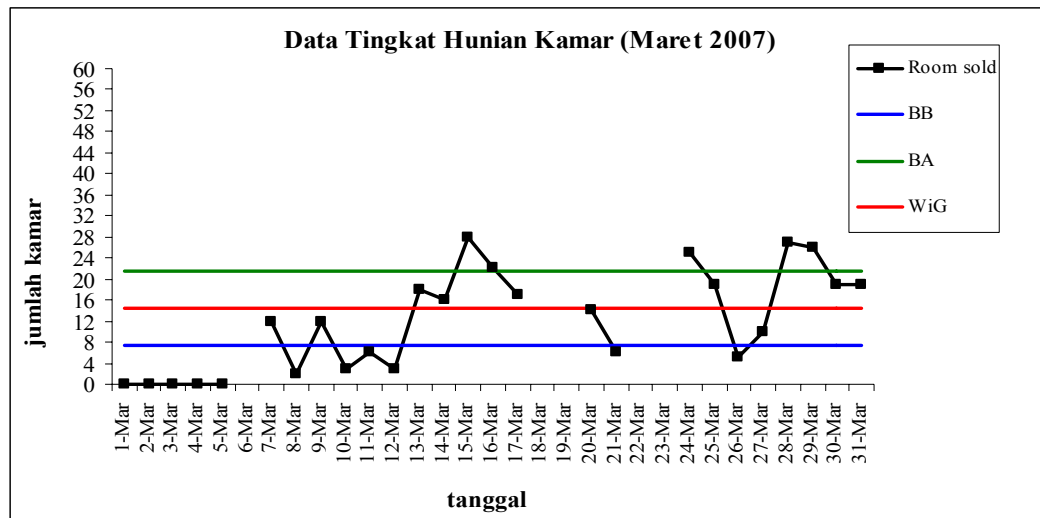
									Pembuktian		
tanggal	Day	Room Sold	bwh	rata2	atas	BB	WiG	BA	bwh	rata2	atas
01-Agust-07	rabu	21	0,1	21,1		18,667	21,709	24,75	0,709	21,709	
02-Agust-07	kamis			21,1		18,667	21,709	24,75		21,709	
03-Agust-07	jumat			21,1		18,667	21,709	24,75		21,709	
04-Agust-07	sabtu			21,1		18,667	21,709	24,75		21,709	
05-Agust-07	minggu			21,1		18,667	21,709	24,75		21,709	
06-Agust-07	senin	14	7,1	21,1		18,667	21,709	24,75	7,709	21,709	
07-Agust-07	selasa			21,1		18,667	21,709	24,75		21,709	
08-Agust-07	rabu			21,1		18,667	21,709	24,75		21,709	
09-Agust-07	kamis			21,1		18,667	21,709	24,75		21,709	
10-Agust-07	jumat			21,1		18,667	21,709	24,75		21,709	
11-Agust-07	sabtu			21,1		18,667	21,709	24,75		21,709	
12-Agust-07	minggu			21,1		18,667	21,709	24,75		21,709	
13-Agust-07	senin	20	1,1	21,1		18,667	21,709	24,75	1,709	21,709	
14-Agust-07	selasa	22		21,1	0,9	18,667	21,709	24,75		21,709	0,291
15-Agust-07	rabu	28		21,1	6,9	18,667	21,709	24,75		21,709	6,291
16-Agust-07	kamis	23		21,1	1,9	18,667	21,709	24,75		21,709	1,291
17-Agust-07	jumat			21,1		18,667	21,709	24,75		21,709	
18-Agust-07	sabtu			21,1		18,667	21,709	24,75		21,709	
19-Agust-07	minggu			21,1		18,667	21,709	24,75		21,709	
20-Agust-07	senin			21,1		18,667	21,709	24,75		21,709	
21-Agust-07	selasa			21,1		18,667	21,709	24,75		21,709	
22-Agust-07	rabu			21,1		18,667	21,709	24,75		21,709	
23-Agust-07	kamis			21,1		18,667	21,709	24,75		21,709	
24-Agust-07	jumat			21,1		18,667	21,709	24,75		21,709	
25-Agust-07	sabtu			21,1		18,667	21,709	24,75		21,709	
26-Agust-07	minggu	19	2,1	21,1		18,667	21,709	24,75	2,709	21,709	
27-Agust-07	senin	20	1,1	21,1		18,667	21,709	24,75	1,709	21,709	
28-Agust-07	selasa	18	3,1	21,1		18,667	21,709	24,75	3,709	21,709	
29-Agust-07	rabu	26		21,1	4,9	18,667	21,709	24,75		21,709	4,291
30-Agust-07	kamis			21,1		18,667	21,709	24,75		21,709	
31-Agust-07	jumat			21,1		18,667	21,709	24,75		21,709	
Σ		211	14,6			14,6			18,254		12,164
10hr		21,100	2,433	≠		3,650			3,04	≈	3,04
			18,667			24,75					

									Pembuktian		
tanggal	Day	room sold	bwh	rata2	atas	BB	WiG	BA	bwh	rata2	atas
01-Sep-07	sabtu			12,538		7,4	11,575	15,75		11,575	
02-Sep-07	minggu			12,538		7,4	11,575	15,75		11,575	
03-Sep-07	senin			12,538		7,4	11,575	15,75		11,575	
04-Sep-07	selasa			12,538		7,4	11,575	15,75		11,575	
05-Sep-07	rabu			12,538		7,4	11,575	15,75		11,575	
06-Sep-07	kamis			12,538		7,4	11,575	15,75		11,575	
07-Sep-07	jumat			12,538		7,4	11,575	15,75		11,575	
08-Sep-07	sabtu			12,538		7,4	11,575	15,75		11,575	
09-Sep-07	minggu	23		12,538	10,462	7,4	11,575	15,75		11,575	11,425
10-Sep-07	senin			12,538		7,4	11,575	15,75		11,575	
11-Sep-07	selasa			12,538		7,4	11,575	15,75		11,575	
12-Sep-07	rabu	18		12,538	5,462	7,4	11,575	15,75		11,575	6,425
13-Sep-07	kamis	18		12,538	5,462	7,4	11,575	15,75		11,575	6,425
14-Sep-07	jumat			12,538		7,4	11,575	15,75		11,575	
15-Sep-07	sabtu			12,538		7,4	11,575	15,75		11,575	
16-Sep-07	minggu	2	10,538	12,538		7,4	11,575	15,75	9,575	11,575	
17-Sep-07	senin	8	4,538	12,538		7,4	11,575	15,75	3,575	11,575	
18-Sep-07	selasa	13		12,538	0,462	7,4	11,575	15,75		11,575	1,425
19-Sep-07	rabu			12,538		7,4	11,575	15,75		11,575	
20-Sep-07	kamis			12,538		7,4	11,575	15,75		11,575	
21-Sep-07	jumat			12,538		7,4	11,575	15,75		11,575	
22-Sep-07	sabtu			12,538		7,4	11,575	15,75		11,575	
23-Sep-07	minggu	13		12,538	0,462	7,4	11,575	15,75		11,575	1,425
24-Sep-07	senin	14		12,538	1,462	7,4	11,575	15,75		11,575	2,425
25-Sep-07	selasa	11	1,538	12,538		7,4	11,575	15,75	0,575	11,575	
26-Sep-07	rabu	13		12,538	0,462	7,4	11,575	15,75		11,575	1,425
27-Sep-07	kamis	14		12,538	1,462	7,4	11,575	15,75		11,575	2,425
28-Sep-07	jumat	11	1,538	12,538		7,4	11,575	15,75	0,575	11,575	
29-Sep-07	sabtu			12,538		7,4	11,575	15,75		11,575	
30-Sep-07	minggu	5	7,538	12,538		7,4	11,575	15,75	6,575	11,575	
Σ		163	25,69		25,696				20,875		33,4
13hr		12,538	5,138	≠	3,212				4,175	≈	4,175
			7,4		15,75						

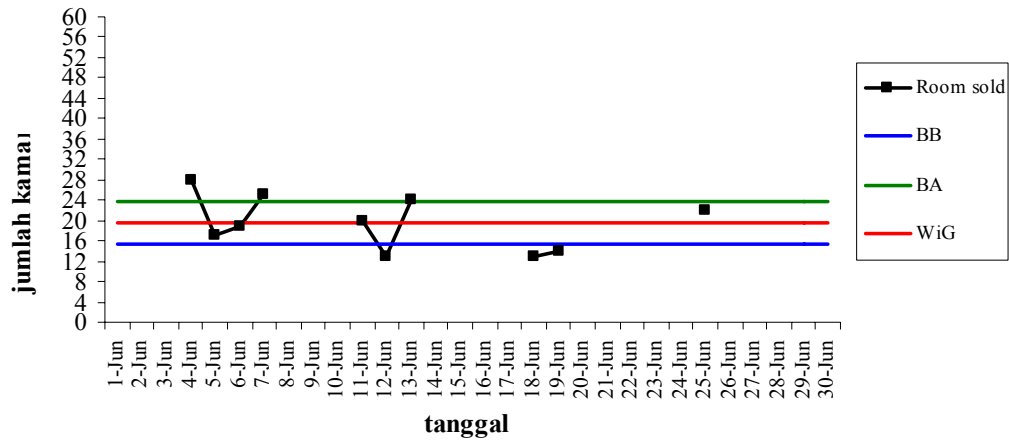
									Pembuktian		
tanggal	Day	room sold	bwh	rata2	atas	BB	WiG	BA	bwh	WIG	atas
01-Okt-07	senin	14	3,364	17,364		11,833	17,917	24	3,917	17,917	
02-Okt-07	selasa	11	6,364	17,364		11,833	17,917	24	6,917	17,917	
03-Okt-07	rabu	12	5,364	17,364		11,833	17,917	24	5,917	17,917	
04-Okt-07	kamis	18		17,364	0,636	11,833	17,917	24		17,917	0,083
05-Okt-07	jumat	31		17,364	13,636	11,833	17,917	24		17,917	13,083
06-Okt-07	sabtu	21		17,364	3,636	11,833	17,917	24		17,917	3,083
07-Okt-07	minggu	9	8,364	17,364		11,833	17,917	24	8,917	17,917	
08-Okt-07	senin	14	3,364	17,364		11,833	17,917	24	3,917	17,917	
09-Okt-07	selasa	23		17,364	5,636	11,833	17,917	24		17,917	5,083
10-Okt-07	rabu	17	0,364	17,364		11,833	17,917	24	0,917	17,917	
11-Okt-07	kamis	11	6,364	17,364		11,833	17,917	24	6,917	17,917	
12-Okt-07	jumat	22		17,364	4,636	11,833	17,917	24		17,917	4,083
13-Okt-07	sabtu			17,364		11,833	17,917	24		17,917	
14-Okt-07	minggu			17,364		11,833	17,917	24		17,917	
15-Okt-07	senin			17,364		11,833	17,917	24		17,917	
16-Okt-07	selasa			17,364		11,833	17,917	24		17,917	
17-Okt-07	rabu			17,364		11,833	17,917	24		17,917	
18-Okt-07	kamis			17,364		11,833	17,917	24		17,917	
19-Okt-07	jumat	27		17,364	9,636	11,833	17,917	24		17,917	9,083
20-Okt-07	sabtu	25		17,364	7,636	11,833	17,917	24		17,917	7,083
21-Okt-07	minggu	8	9,364	17,364		11,833	17,917	24	9,917	17,917	
22-Okt-07	senin	14	3,364	17,364		11,833	17,917	24	3,917	17,917	
23-Okt-07	selasa	9	8,364	17,364		11,833	17,917	24	8,917	17,917	
24-Okt-07	rabu	24		17,364	6,636	11,833	17,917	24		17,917	6,083
25-Okt-07	kamis			17,364		11,833	17,917	24		17,917	
26-Okt-07	jumat	15	2,364	17,364		11,833	17,917	24	2,917	17,917	
27-Okt-07	sabtu			17,364		11,833	17,917	24		17,917	
28-Okt-07	minggu	8	9,364	17,364		11,833	17,917	24	9,917	17,917	
29-Okt-07	senin	19		17,364	1,636	11,833	17,917	24		17,917	1,083
30-Okt-07	selasa	30		17,364	12,636	11,833	17,917	24		17,917	12,083
31-Okt-07	rabu			17,364		11,833	17,917	24		17,917	
		Σ	382	66,368		66,36			73,004		60,83
		22hr	17,364	5,531	≠	6,636			6,084	≈	6,083
				11,833		24					

Pembuktian									Pembuktian		
tanggal	Day	room sold	bwh	rata2	atas	BB	WiG	BA	bwh	WIG	atas
01-Nop-07	kamis			17,05		12,182	17,591	23		17,591	
02-Nop-07	jumat			17,05		12,182	17,591	23		17,591	
03-Nop-07	sabtu			17,05		12,182	17,591	23		17,591	
04-Nop-07	minggu			17,05		12,182	17,591	23		17,591	
05-Nop-07	senin	9	8,05	17,05		12,182	17,591	23	8,591	17,591	
06-Nop-07	selasa	11	6,05	17,05		12,182	17,591	23	6,591	17,591	
07-Nop-07	rabu	14	3,05	17,05		12,182	17,591	23	3,591	17,591	
08-Nop-07	kamis	16	1,05	17,05		12,182	17,591	23	1,591	17,591	
09-Nop-07	jumat	19		17,05	1,95	12,182	17,591	23		17,591	1,409
10-Nop-07	sabtu			17,05		12,182	17,591	23		17,591	
11-Nop-07	minggu			17,05		12,182	17,591	23		17,591	
12-Nop-07	senin	7	10,05	17,05		12,182	17,591	23	10,591	17,591	
13-Nop-07	selasa	10	7,05	17,05		12,182	17,591	23	7,591	17,591	
14-Nop-07	rabu			17,05		12,182	17,591	23		17,591	
15-Nop-07	kamis			17,05		12,182	17,591	23		17,591	
16-Nop-07	jumat			17,05		12,182	17,591	23		17,591	
17-Nop-07	sabtu	22		17,05	4,95	12,182	17,591	23		17,591	4,409
18-Nop-07	minggu	23		17,05	5,95	12,182	17,591	23		17,591	5,409
19-Nop-07	senin	14	3,05	17,05		12,182	17,591	23	3,591	17,591	
20-Nop-07	selasa	9	8,05	17,05		12,182	17,591	23	8,591	17,591	
21-Nop-07	rabu	13	4,05	17,05		12,182	17,591	23	4,591	17,591	
22-Nop-07	kamis	16	1,05	17,05		12,182	17,591	23	1,591	17,591	
23-Nop-07	jumat	20		17,05	2,95	12,182	17,591	23		17,591	2,409
24-Nop-07	sabtu			17,05		12,182	17,591	23		17,591	
25-Nop-07	minggu	22		17,05	4,95	12,182	17,591	23		17,591	4,409
26-Nop-07	senin	15	2,05	17,05		12,182	17,591	23	2,591	17,591	
27-Nop-07	selasa	24		17,05	6,95	12,182	17,591	23		17,591	6,409
28-Nop-07	rabu	21		17,05	3,95	12,182	17,591	23		17,591	3,409
29-Nop-07	kamis	27		17,05	9,95	12,182	17,591	23		17,591	9,409
30-Nop-07	jumat	29		17,05	11,95	12,182	17,591	23		17,591	11,409
	Σ	341	53,55		53,55				59,501		48,68
	20hr	17,050	4,868	$\neq$	5,950				5,409	$\approx$	5,409
			12,182		23						

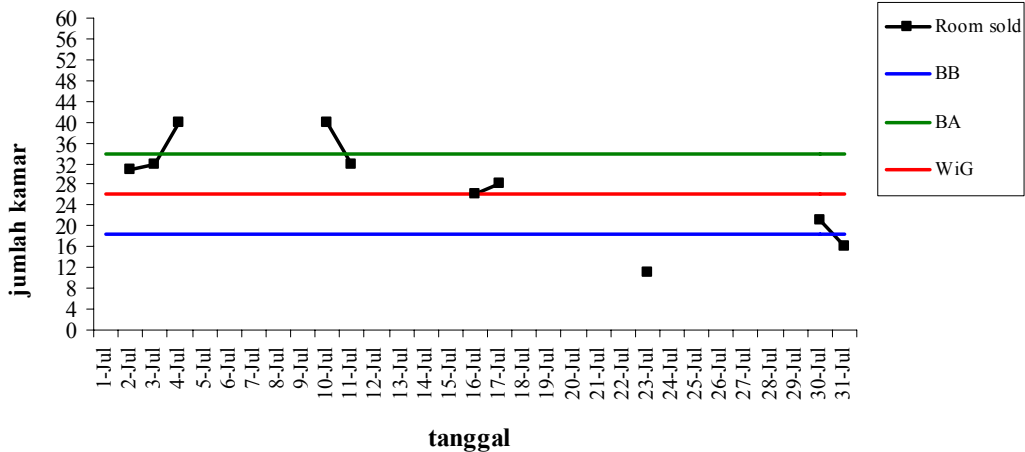
d) Grafik Alternatif 3 :



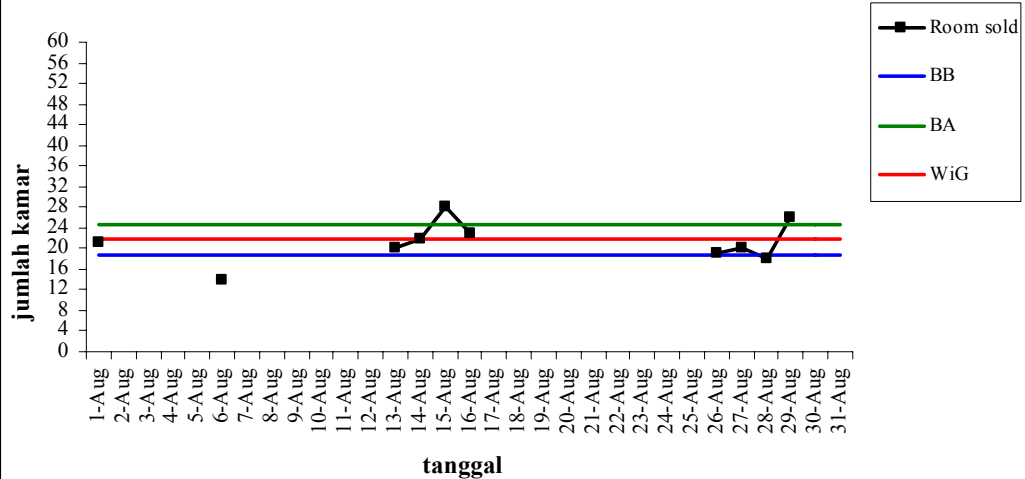
Data Tingkat Hunian Kamar (Juni 2007)

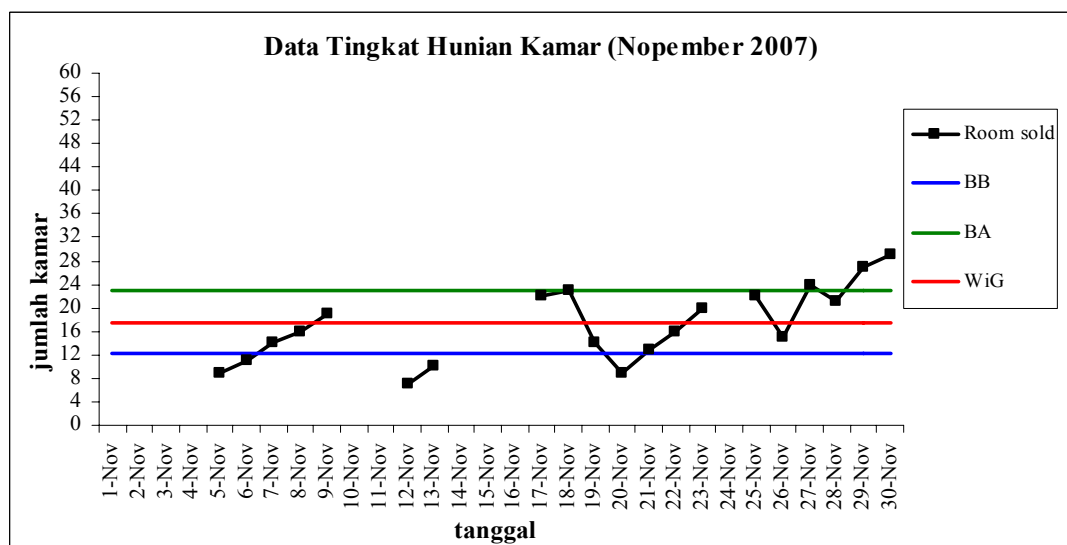
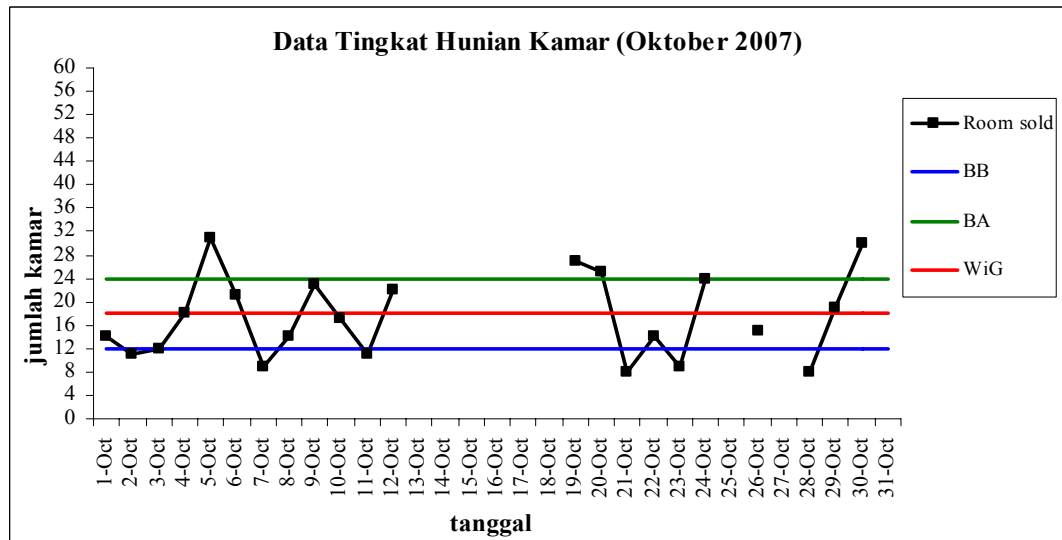
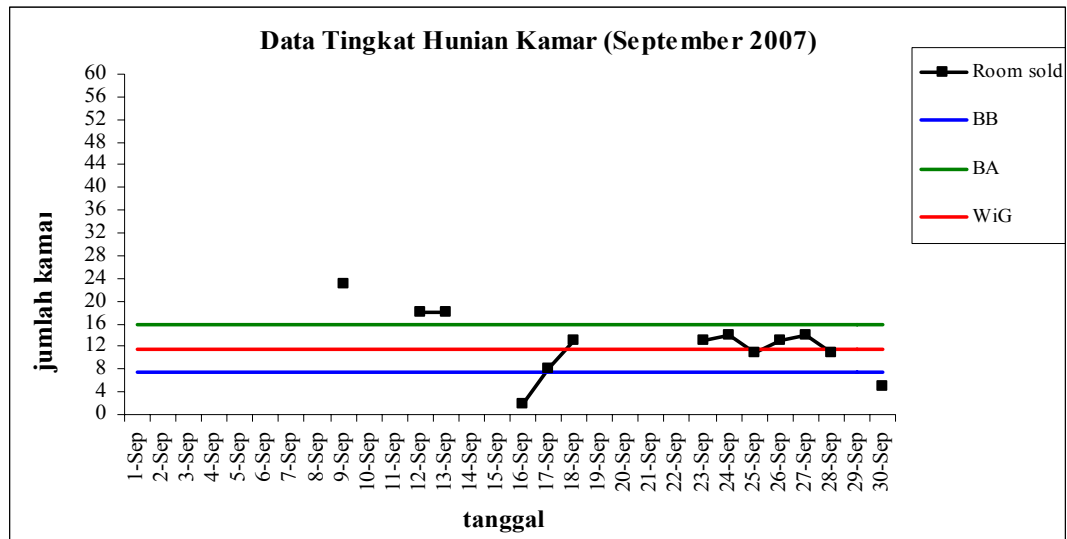


Data Tingkat Hunian Kamar (Juli 2007)



Data Tingkat Hunian Kamar (Agustus 2007)





2. Peramalan WIG

• Per 2 bulanan

Data	Mar-07	Apr-07	Mei-07	Jun-07	Jul-07	Agust-07	Sep-07	Okt-07	Nop-07
$\sum room\ sold$	309	309	301	195	277	211	163	382	341
$\sum hari\ biasa$	21	24	17	10	10	10	13	22	20
rata-rata WIG	14,714	12,875	17,706	19,5	27,7	21,1	12,538	17,364	17,05

$\sum room\ sold$	618	610	496	472	488	374
$\sum hari\ biasa$	45	41	27	20	20	23
Peramalan WIG	13,733	14,878	18,37	23,6	24,4	16,261

$\sum room\ sold$	309	305	248	236	244	187
$\sum hari\ biasa$	22,5	20,5	13,5	10	10	11,5
Peramalan WIG	13,733	14,878	18,37	23,6	24,4	16,261
	kcl	kcl	kcl	bsr	bsr	kcl

• Per 3 bulanan

Data	Mar-07	Apr-07	Mei-07	Jun-07	Jul-07	Agust-07	Sep-07	Okt-07	Nop-07
$\sum room\ sold$	309	309	301	195	277	211	163	382	341
$\sum hari\ biasa$	21	24	17	10	10	10	13	22	20
rata-rata WIG	14,714	12,875	17,706	19,5	27,7	21,1	12,538	17,364	17,05

$\sum room\ sold$	919	805	773	683	651
$\sum hari\ biasa$	62	51	37	30	33
Peramalan WIG	14,823	15,784	20,892	22,767	19,727

$\sum room\ sold$	306,333	268,333	257,667	227,667	217
$\sum hari\ biasa$	20,667	17	12,333	10	11
Peramalan WIG	14,823	15,784	20,892	22,767	19,727
	kcl	kcl	bsr	bsr	bsr

• Per 4 bulanan

Data	Mar-07	Apr-07	Mei-07	Jun-07	Jul-07	Agust-07	Sep-07	Okt-07	Nop-07
$\sum room\ sold$	309	309	301	195	277	211	163	382	341
$\sum hari\ biasa$	21	24	17	10	10	10	13	22	20
rata-rata WIG	14,714	12,875	17,706	19,5	27,7	21,1	12,538	17,364	17,05

$\sum room\ sold$	1114	1082	984	846
$\sum hari\ biasa$	72	61	47	43
Peramalan WIG	15,472	17,738	20,936	19,674

$\sum room\ sold$	278,5	270,5	246	211,5
$\sum hari\ biasa$	18	15,25	11,75	10,75
Peramalan WIG	15,472	17,738	20,936	19,674
	kcl	bsr	bsr	bsr

- **Per 5 bulanan**

Data	Mar-07	Apr-07	Mei-07	Jun-07	Jul-07	Agust-07	Sep-07	Okt-07	Nop-07
$\sum$ room sold	309	309	301	195	277	211	163	382	341
$\sum$ hari biasa	21	24	17	10	10	10	13	22	20
rata-rata WIG	14,714	12,875	17,706	19,5	27,7	21,1	12,538	17,364	17,05

$\sum$ room sold	1391	1293	1147
$\sum$ hari biasa	82	71	60
Peramalan WIG	16,963	18,211	19,117

$\sum$ room sold	278,2	258,6	229,4
$\sum$ hari biasa	16,4	14,2	12
Peramalan WIG	16,963	18,211	19,117
	bsr	bsr	bsr

- **Per 6 bulanan**

Data	Mar-07	Apr-07	Mei-07	Jun-07	Jul-07	Agust-07	Sep-07	Okt-07	Nop-07
$\sum$ room sold	309	309	301	195	277	211	163	382	341
$\sum$ hari biasa	21	24	17	10	10	10	13	22	20
rata-rata WIG	14,714	12,875	17,706	19,5	27,7	21,1	12,538	17,364	17,05

$\sum$ room sold	1602	1456
$\sum$ hari biasa	92	84
Peramalan WIG	17,413	17,333

$\sum$ room sold	267	242,667
$\sum$ hari biasa	15,333	14
Peramalan WIG	17,413	17,333
	$\approx$	$\approx$

• **Contoh Perhitungan / Peramalan Tingkat Hunian Kamar Untuk Bulan Desember 2007**

Tanggal	hari	Peramalan <i>Room Sold</i>	Keterangan
01-Des-07	sabtu	50	85% dari total <i>room sold</i> (<i>weekend</i>)
02-Des-07	minggu	51	85% dari total <i>room sold</i> (<i>weekend</i>)
03-Des-07	senin	18	Nilai peramalan WIG
04-Des-07	selasa	19	Nilai peramalan WIG
05-Des-07	rabu	18	Nilai peramalan WIG
06-Des-07	kamis	47	80% dari total <i>room sold</i>
07-Des-07	jumat	48	80% dari total <i>room sold</i>
08-Des-07	sabtu	53	90% dari total <i>room sold</i> (<i>weekend</i>)
09-Des-07	minggu	54	90% dari total <i>room sold</i> (<i>weekend</i>)
10-Des-07	senin	18	Nilai peramalan WIG
11-Des-07	selasa	19	Nilai peramalan WIG
12-Des-07	rabu	18	Nilai peramalan WIG
13-Des-07	kamis	50	85% dari total <i>room sold</i>
14-Des-07	jumat	51	85% dari total <i>room sold</i>
15-Des-07	sabtu	56	95% dari total <i>room sold</i> (<i>weekend</i>)
16-Des-07	minggu	57	95% dari total <i>room sold</i> (<i>weekend</i>)
17-Des-07	senin	18	Nilai peramalan WIG
18-Des-07	selasa	19	Nilai peramalan WIG
19-Des-07	rabu	48	80% dari total <i>room sold</i>
20-Des-07	kamis	51	85% dari total <i>room sold</i>
21-Des-07	jumat	53	90% dari total <i>room sold</i>
22-Des-07	sabtu	59	100% <i>room sold</i> (<i>weekend</i>)
23-Des-07	minggu	59	100% <i>room sold</i> (<i>weekend</i>)
24-Des-07	senin	59	100% <i>room sold</i>
25-Des-07	selasa	59	100% <i>room sold</i> (Natal)
26-Des-07	rabu	59	100% <i>room sold</i>
27-Des-07	kamis	56	95% dari total <i>room sold</i>
28-Des-07	jumat	57	95% dari total <i>room sold</i>
29-Des-07	sabtu	59	100% <i>room sold</i> (<i>weekend</i>)
30-Des-07	minggu	59	100% <i>room sold</i> (<i>weekend</i>)
31-Des-07	senin	59	100% <i>room sold</i> (Tahun Baru)
		1401	

Persentase tingkat hunian kamar saat hari-hari padat, yaitu : 80-100%.

Kriterianya :

100% → kemungkinan kamar penuh / *full* terjadi saat *weekend* dan saat mendekati hari raya (Natal dan Tahun baru) di akhir tahun.

80% → kemungkinan tingkat hunian kamar sebesar 80% dari total *room sold*, terjadi saat *weekend* di awal bulan.

Pada tabel peramalan tingkat hunian kamar untuk bulan Desember 2007 diatas terlihat bahwa pada awal bulan, tingkat hunian kamar pada setiap akhir minggu (*weekend*) diperkirakan tidak sebanyak tingkat hunian kamar pada akhir minggu (*weekend*) di akhir bulan. Pada saat *weekend* di minggu pertama hanya diusulkan tingkat hunian yang sebesar 85% dari total *room sold*, kemudian akan naik terus menjadi 90% dan 95% di setiap minggunya karena pertimbangan bahwa tingkat hunian kamar di setiap akhir minggu (*weekend*) akan makin naik bila mendekati akhir bulan / akhir tahun yang bertepatan dengan liburan panjang Natal maupun Tahun baru. Sehingga tingkat hunian kamar diperkirakan akan penuh pada minggu terakhir di bulan Desember tersebut.

Sedangkan untuk hari-hari lainnya (*weekdays*), tingkat hunian kamar diperkirakan tidak akan sebesar tingkat hunian kamar di akhir minggunya (*weekend*), seperti pada minggu pertama, tingkat hunian kamar untuk hari senin sampai hari rabu diperkirakan merupakan hari-hari biasa sehingga diusulkan perhitungan jumlah *Walk In Guest* (WIG), untuk hari kamis dan jumat perkiraan tingkat hunian kamar sebesar 80%, sedangkan tingkat hunian kamar untuk hari sabtu minggu diperkirakan sebesar 90%. Besarnya persentase juga akan makin naik di setiap minggunya bila mendekati akhir bulan (akhir tahun).

Hasil peramalan seperti yang dilakukan ini dapat diusulkan dengan asumsi bahwa departemen *housekeeping* belum mengetahui banyaknya jumlah kamar yang telah *dibooking* sebelumnya oleh tamu di bulan Desember ini. Karena bisa saja pada hari-hari biasa (*weekdays*) kamar akan *full* karena kedatangan tamu dari *tour & travel* atau tamu rombongan. Oleh sebab itu, jumlah perkiraan ini masih harus direvisi lagi bila departemen *housekeeping* telah mengetahui banyaknya jumlah kamar yang telah *dibooking* sebelumnya untuk bulan Desember ini dari departemen *front office*.

3. Perhitungan Data Waktu Operasi *Make Up Room* (30 data)

NO	Kegiatan / Pengamatan	1	2	3	4	5	6	7	8
1	Menekan Bel	14,21	9,53	14,66	17,24	15,03	14,72	12,95	12,77
2	Membuka pintu	10,23	8,55	11,85	13,14	12,14	10,05	10,37	12,36
3	Masuk kamar	18,54	15,38	18,35	19,04	17,85	18,16	17,22	20,15
4	Jalan ke Jendela	11,65	9,91	11,13	12,08	11,59	10,44	11,83	11,92
5	Menyibak gordena	8,85	7,22	8,46	10,01	9,16	8,75	8,05	10,39
6	Jalan ke <i>garbage</i>	9,79	7,95	9,66	12,22	11,09	10,62	10,16	12,04
7	Buang sampah	50,21	45,77	49,06	53,45	51,28	50,19	50,07	54,28
8	Rapikan <i>garbage</i>	9,37	7,82	9,13	10,12	9,55	8,78	8,16	11,31
9	Jalan ke <i>bed</i>	15,01	12,72	14,71	16,14	15,18	14,77	14,29	16,07
10	Lepas linen kotor	41,33	35,04	36,84	39,96	38,02	37,21	37,59	41,66
11	Pasang linen bersih	69,49	64,85	67,82	72,51	70,22	69,55	69,34	73,25
12	Pasang duvee	46,25	43,55	47,73	50,97	48,64	47,49	46,95	50,51
13	Rapikan <i>bed & tablebed</i>	72,29	69,36	73,29	76,92	75,07	74,81	73,28	76,42
14	Jalan ke meja kerja	14,2	12,02	13,31	15,48	14,13	14,08	13,52	13,94
15	Lap meja, <i>desk lamp</i> , <i>phone</i>	64,77	60,09	65,59	68,67	66,28	65,19	65,03	68,76
16	Jalan ke lemari	8,39	7,94	8,77	9,04	8,66	8,07	7,47	7,19
17	Lap lemari, laci, TV, kulkas	93,67	89,47	94,35	98,15	96,09	95,87	94,79	97,33
18	Jalan ke Jendela	9,44	8,85	9,01	10,93	10,34	9,55	9,3	10,18
19	Bersihkan kaca jendela	62,06	61,02	64,92	68,52	66,5	65,32	65,01	70,22
20	Jalan ke dapur	19,33	18,54	20,21	22,08	20,47	19,01	18,95	18,41
21	Lap meja & lemari dapur	73,57	68,27	71,95	73,44	72,11	70,24	70,33	74,49
22	Jalan ke kamar mandi	20,63	17,4	19,57	23,31	19,33	20,49	19,19	19,78
23	<i>Clean washbasinmirror</i>	30,09	29,28	32,44	35,02	33,84	33,57	32,82	32,55
24	<i>Clean washbasin bowl</i>	63,26	59,57	62,08	66,77	63,59	61,19	61,31	67,24
25	Jalan ke <i>bath up</i>	6,03	5,06	5,79	7,11	6,19	5,82	5,47	6,11
26	<i>Clean bath up</i>	131	126,16	129,72	133,95	130,88	131,08	130,29	135,75
27	Jalan ke toilet	5,15	5,56	4,68	6,58	5,47	5,44	5,05	4,67
28	<i>Clean toilet</i>	90,67	88,39	91,55	94,31	92,05	92,14	91,27	95,29
29	<i>Clean wall & floor bathroom</i>	182,11	180,28	184,64	188,11	185,29	185,22	183,73	187,45
30	<i>Restocking Bathroom</i>	77,03	75,11	79,82	82,64	79,21	78,28	78,55	81,18
31	<i>Vacuuming bathroom</i>	65,22	62,34	65,55	69,82	66,02	65,14	65,01	70,13
32	Cek <i>Bathroom</i>	18,14	16,49	19,71	20,22	19,81	18,57	18,46	20,51
33	<i>Restocking guest supplies</i>	123,21	120,55	124,47	127,6	126,28	124,55	124,18	126,5
34	<i>Vacuuming the room</i>	253,35	249,69	254,39	257,27	255,17	253,84	253,32	257,19
35	Cek Kamar	30,08	31,28	34,92	35,01	33,84	32,79	32,33	34,28
	total waktu (detik)	1818,6	1731,1	1830,1	1917,8	1856,4	1830,9	1815,6	1902,3
	total waktu (menit)	30,310	28,850	30,502	31,964	30,940	30,517	30,261	31,705

NO	Kegiatan / Pengamatan	9	10	11	12	13	14	15	16
1	Menekan Bel	10,02	14,51	13,28	12,45	16,18	12,44	12,65	14,44
2	Membuka pintu	11,29	11,45	10,92	8,69	9,45	8,22	9,14	10,54
3	Masuk kamar	18,83	18,11	17,44	16,83	18,2	17,19	16,18	17,28
4	Jalan ke Jendela	12,11	12,32	10,53	9,48	12,82	10,93	10,45	11,02
5	Menyibak gorden	7,85	8,19	8,46	7,81	10,26	8,35	8,88	7,87
6	Jalan ke <i>garbage</i>	9,33	10,03	8,94	9,37	9,82	8,39	8,51	9,73
7	Buang sampah	49,69	50,2	48,51	46,95	49,55	50,49	48,62	48,25
8	Rapikan <i>garbage</i>	8,81	8,28	9,05	7,23	8,15	8,77	9,24	11,09
9	Jalan ke <i>bed</i>	13,46	14,29	14,62	13,22	15,06	13,64	14,55	14,48
10	Lepas linen kotor	38,05	38,43	37,86	35,85	36,96	35,95	36,67	38,31
11	Pasang linen bersih	70,22	69,93	67,49	66,37	68,44	65,21	68,11	70,71
12	Pasang duvee	48,19	47,75	47,55	44,21	46,59	45,02	47,71	50,35
13	Rapikan <i>bed & tablebed</i>	73,51	73,77	72,21	70,08	72,28	69,86	70,25	72,04
14	Jalan ke meja kerja	12,67	13,08	13,94	12,43	14,52	11,28	12,28	12,37
15	Lap meja, <i>desk lamp</i> , <i>phone</i>	64,48	64,82	65,07	62,5	65,34	63,7	62,85	61,11
16	Jalan ke lemari	8,13	8,25	7,54	7,26	7,57	6,8	7,69	8,8
17	Lap lemari, laci, TV, kulkas	95,02	95,49	93,31	91,64	93,97	90,13	92,88	94,34
18	Jalan ke Jendela	9,61	9,55	10,04	8,88	9,03	8,96	9,08	9,22
19	Bersihkan kaca jendela	64,28	64,44	66,62	61,79	63,15	61,4	64,46	66,64
20	Jalan ke dapur	18,55	19,07	18,41	20,05	17,95	19,62	18,21	18,81
21	Lap meja & lemari dapur	72,1	72,88	70,02	69,5	69,82	70,48	72,27	73,2
22	Jalan ke kamar mandi	18,89	18,47	20,16	19,22	19,39	18,95	19,35	20,49
23	<i>Clean washbasin mirror</i>	32,04	33,11	33,14	31,67	33,02	32,44	32,05	32,14
24	<i>Clean washbasin bowl</i>	62,51	62,63	63,5	61,49	62,27	60,05	62,66	63,74
25	Jalan ke <i>bath up</i>	5,33	5,45	5,08	6,6	5,19	5,38	5,78	6,03
26	<i>Clean bath up</i>	131,41	130,28	129,33	127,21	131,05	125,61	126,64	130,08
27	Jalan ke toilet	4,55	5,03	4,65	5,8	4,77	5,75	5,11	5,55
28	<i>Clean toilet</i>	91,89	91,54	92,04	90,31	90,48	89,29	90,07	92,21
29	<i>Clean wall & floor bathroom</i>	184,42	184,37	186,19	182,63	183,36	181,36	182,64	184,29
30	<i>Restocking Bathroom</i>	79,53	78,89	79,15	76,77	76,79	75,77	76,22	78,09
31	<i>Vacuuming bathroom</i>	66,5	64,29	65,21	63,28	65,33	61,09	62,23	64,82
32	<i>Cek Bathroom</i>	19,01	18,83	19,19	19,39	18,64	17,21	18,45	20,33
33	<i>Restocking guest supplies</i>	125,73	125,62	123,34	121,29	124,91	121,03	123,28	124,4
34	<i>Vacuuming the room</i>	254,3	253,94	255,06	250,82	252,04	248,77	250,06	253,83
35	Cek Kamar	33,15	33,57	34,35	32,05	32,57	31,94	33,54	34,42
total waktu (detik)		1825,46	1830,86	1822,2	1771,12	1814,92	1761,47	1788,76	1831,02
total waktu (menit)		30,424	30,514	30,370	29,519	30,249	29,358	29,813	30,517

NO	Kegiatan / Pengamatan	17	18	19	20	21	22	23	24
1	Menekan Bel	11,75	16,38	14,15	13,24	15,43	16,01	15,34	15,22
2	Membuka pintu	11,13	11,76	12,55	10,88	11,23	11,79	10,85	10,58
3	Masuk kamar	20,25	18,9	17,06	18,16	16,74	17,6	16,32	16,24
4	Jalan ke Jendela	11,18	10,79	12,23	10,84	13,52	12,11	11,68	12,16
5	Menyibak gorden	8,15	6,91	7,25	8,26	7,76	7,44	8,22	8,55
6	Jalan ke <i>garbage</i>	9,44	8,92	9,13	9,4	9,52	10,1	10,65	10,28
7	Buang sampah	51,19	53,34	49,88	48,67	51,22	50,08	51,37	48,33
8	Rapikan <i>garbage</i>	8,42	8,01	9,67	9,21	8,89	7,2	8,09	8,88
9	Jalan ke <i>bed</i>	16,33	15,79	14,43	15,22	12,03	16,67	13,55	12,22
10	Lepas linen kotor	37,14	39,21	41,03	38,81	38,55	36,79	38,81	38,51
11	Pasang linen bersih	70,03	71,69	70,17	69,5	69,21	68,69	69,46	69,04
12	Pasang duvee	48,29	47,98	48,03	48,72	48,88	48,25	48,64	47,16
13	Rapikan <i>bed & tablebed</i>	74,6	72,21	72,65	70,3	70,71	70,18	70,88	69,41
14	Jalan ke meja kerja	13,07	12,7	12,64	11,21	11,54	11,73	12,79	12,91
15	Lap meja, <i>desk lamp</i> , <i>phone</i>	63,29	66,48	65,19	65,07	64,44	64,22	64,21	62,6
16	Jalan ke lemari	7,45	8,97	8,06	7,45	7,77	7,04	7,09	6,25
17	Lap lemari, laci, TV, kulkas	95,21	94,15	95,08	94,49	93,34	93,62	93,33	91,53
18	Jalan ke Jendela	10,24	8,66	8,24	7,94	8,33	8,09	8,25	8,88
19	Bersihkan kaca jendela	65,72	67,01	69,12	66,25	64,41	64,75	64,15	63,23
20	Jalan ke dapur	18,33	20,13	19,84	18,65	22,45	21,48	20,88	18,22
21	Lap meja & lemari dapur	71,58	73,58	72,71	72,1	70,33	70,62	70,61	68,57
22	Jalan ke kamar mandi	22,21	21,34	19,25	19,95	20,44	20,31	19,07	17,47
23	<i>Clean washbasin mirror</i>	31,95	34,45	34,9	32,22	30,63	30,84	30,26	29,39
24	<i>Clean washbasin bowl</i>	62,26	64,7	64,32	66,62	64,18	64,33	63,79	60,61
25	Jalan ke <i>bath up</i>	5,85	6,06	5,33	5,76	6,31	7,16	6,27	4,79
26	<i>Clean bath up</i>	129,94	133,09	134,28	132,57	130,5	130,73	130,88	126,6
27	Jalan ke toilet	5,34	4,49	5,08	4,97	4,85	4,34	4,82	5,53
28	<i>Clean toilet</i>	91,79	93,11	93,45	92,6	91,11	91,45	90,66	88,25
29	<i>Clean wall & floor bathroom</i>	183,37	185,41	185,17	186,21	183,57	184,26	183,33	181,31
30	<i>Restocking Bathroom</i>	77,01	80,33	80,52	78,8	77,3	77,81	77,05	76,6
31	<i>Vacuuming bathroom</i>	63,28	67,77	68,4	65,14	63,16	63,09	62,22	62,77
32	Cek <i>Bathroom</i>	19,19	20,59	20,78	18,97	18,18	19,05	18,75	16,89
33	<i>Restocking guest supplies</i>	125,87	127,45	126,14	124,44	124,5	124,11	124,64	122,23
34	<i>Vacuuming the room</i>	252,45	255,04	256,3	253,71	251,57	252,7	252,11	249,64
35	Cek Kamar	35,69	34,85	36,72	36,19	36,58	35,46	34,89	32,25
total waktu (detik)		1828,99	1862,25	1859,75	1832,52	1819,18	1820,1	1813,91	1773,1
total waktu (menit)		30,483	31,038	30,996	30,542	30,320	30,335	30,232	29,552

NO	Kegiatan / Pengamatan	25	26	27	28	29	30	Ws (rata2)	≈
1	Menekan Bel	14,55	14,62	13,51	12,4	14,15	13,52	13,912	13,9
2	Membuka pintu	11,15	12,11	10,23	9,47	10,2	11,03	10,778	10,8
3	Masuk kamar	17,35	19,4	16,49	17,18	17,37	16,32	17,671	17,7
4	Jalan ke Jendela	9,89	13,22	12,09	12,13	11,11	12,64	11,527	11,5
5	Menyibak gordien	9,54	9,28	8,29	7,91	8,95	7,76	8,428	8,4
6	Jalan ke <i>garbage</i>	10,74	10,81	8,13	8,75	7,16	8,06	9,625	9,6
7	Buang sampah	50,38	54,62	49,95	50,88	50,97	49,8	50,242	50,2
8	Rapikan <i>garbage</i>	7,94	9,53	9,07	8,11	7,24	7,09	8,740	8,7
9	Jalan ke <i>bed</i>	13,68	14,83	13,62	13,39	14,23	13,17	14,379	14,4
10	Lepas linen kotor	38,93	41,11	38,19	37,95	37,21	38,79	38,225	38,2
11	Pasang linen bersih	68,7	71,69	70,88	69,69	70,1	68,57	69,364	69,4
12	Pasang duvee	47,72	49,53	48,1	48,37	48,07	48,46	47,855	47,9
13	Rapikan <i>bed & tablebed</i>	70,24	72,74	70,5	71,08	70,89	70,2	72,068	72,1
14	Jalan ke meja kerja	12,36	13,15	12,12	12,75	11,07	12,44	12,858	12,9
15	Lap meja, <i>desk lamp</i> , <i>phone</i>	61,96	66,7	63,67	65,23	63,88	62,79	64,466	64,5
16	Jalan ke lemari	7,72	7,26	7,77	7,37	7,21	7,52	7,750	7,8
17	Lap lemari, laci, TV, kulkas	89,52	94,95	94,31	94,56	94,06	95,17	93,994	94
18	Jalan ke Jendela	8,23	9,22	7,26	8,09	8,24	7,36	8,967	8,9
19	Bersihkan kaca jendela	63,5	67,87	66,69	67,62	66,08	67,61	65,345	65,3
20	Jalan ke dapur	18,49	19,16	17,05	17,17	20,09	17,21	19,227	19,2
21	Lap meja & lemari dapur	68,6	72,88	70,97	71,23	70,36	71,77	71,353	71,4
22	Jalan ke kamar mandi	18,51	19,17	18,33	20,45	17,77	19,34	19,608	19,6
23	<i>Clean washbasin mirror</i>	30,06	34,33	32,52	33,33	32,79	33,05	32,331	32,3
24	<i>Clean washbasin bowl</i>	60,63	65,16	66,83	65,04	66,65	64,34	63,444	63,4
25	Jalan ke <i>bath up</i>	5,65	5,51	5,82	5,11	5,93	6,37	5,811	5,8
26	<i>Clean bath up</i>	126,38	130,5	126,68	128,74	129,4	129,04	129,992	130
27	Jalan ke toilet	4,3	4,77	5,18	4,57	5,49	5,08	5,087	5,1
28	<i>Clean toilet</i>	89,01	93,49	88,75	89,05	90,53	90,01	91,225	91,2
29	<i>Clean wall & floor bathroom</i>	181,85	184,41	183,64	183,36	185,89	186,74	184,154	184,2
30	<i>Restocking Bathroom</i>	76,37	78,55	79,32	79,2	79,64	76,85	78,279	78,3
31	<i>Vacuuming bathroom</i>	61,43	64,62	63,89	63,1	63,96	64,6	64,647	64,6
32	Cek <i>Bathroom</i>	17,3	18,42	18,73	17,71	17,85	18,04	18,780	18,8
33	<i>Restocking guest supplies</i>	122,41	124,7	123,85	123,63	126,9	127,4	124,507	124,5
34	<i>Vacuuming the room</i>	250,56	253,43	252,3	252,55	254,44	253,74	253,119	253,1
35	Cek Kamar	32,89	33,44	33,17	35,43	34,14	32,28	33,803	33,8
total waktu (detik)		1778,54	1855,18	1807,9	1812,6	1820,02	1814,16	1821,56	1821,5
total waktu (menit)		29,642	30,920	30,132	30,210	30,334	30,236	30,359	30,358

c.) Form Duty Roster

No	Nama	Hari																															Remark
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
1	Budi Wibowo																																
No	H.K. Supervisor																																
2	Dwi Andriani																																
No	Office Clerk																																
3	Saepul Rohman																																
4	Rahadian Jaya D.																																
No	Room Attendant																																
5	Jajang Bunyamin (Lt.1)																																
6	Tate Sulaeman (Lt.2)																																
7	Iwan Saepuloh (Lt.3)																																
8	Dedy Dimiyati																																
No	Pool & Gardener																																
9	Setyo Sukaryo																																
No	Laundry Linen and Uniform																																
10	Tati Nurmaya																																
No	Casual Public Area																																
11	Apep Sutiana																																
12	Ervanicko																																
13	Rizky																																
No	Training																																
14	Imman Rinjani																																
15	Sri Putri																																
16	Mima Adeyati																																
17	Septiani																																
18	Andi																																
19	Wahyu																																
20	Deden																																
21	Ryan																																

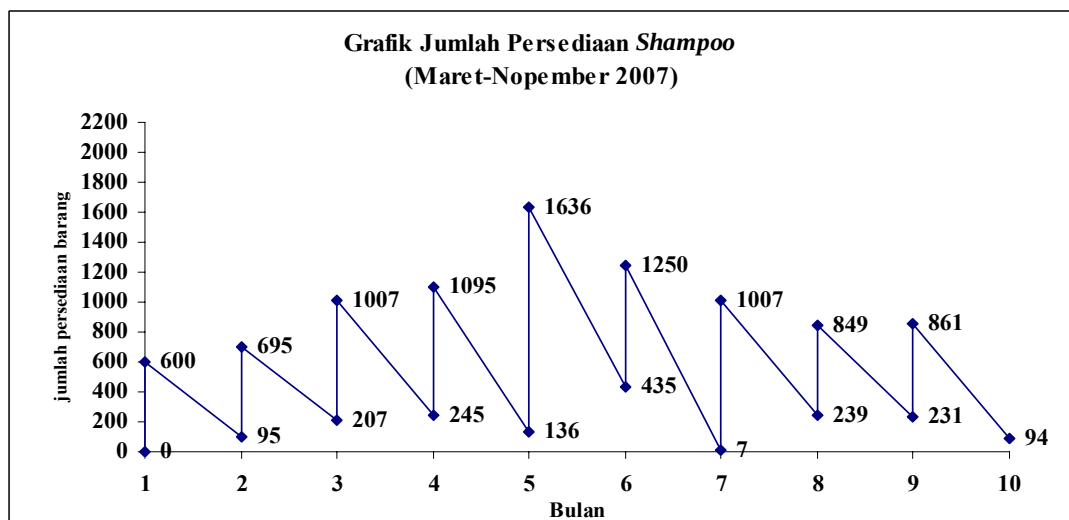
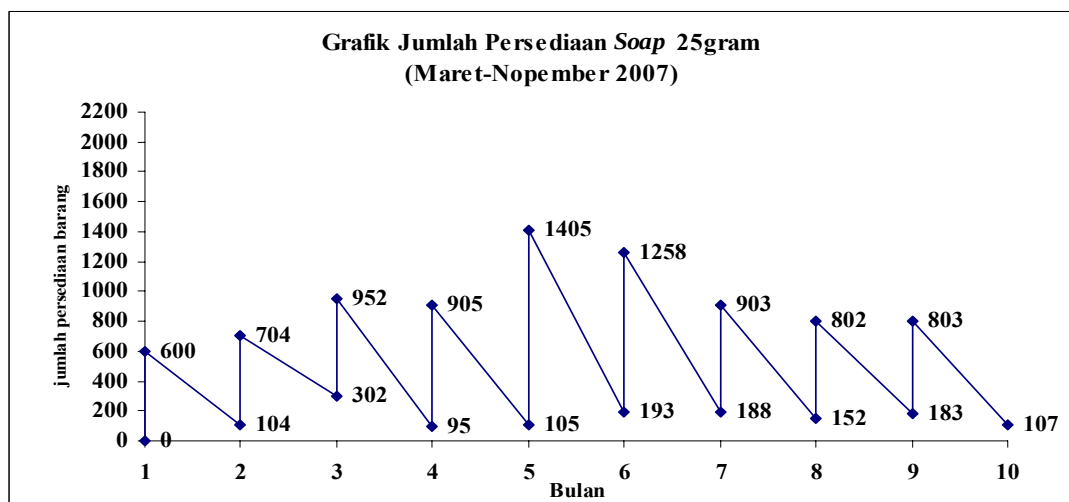
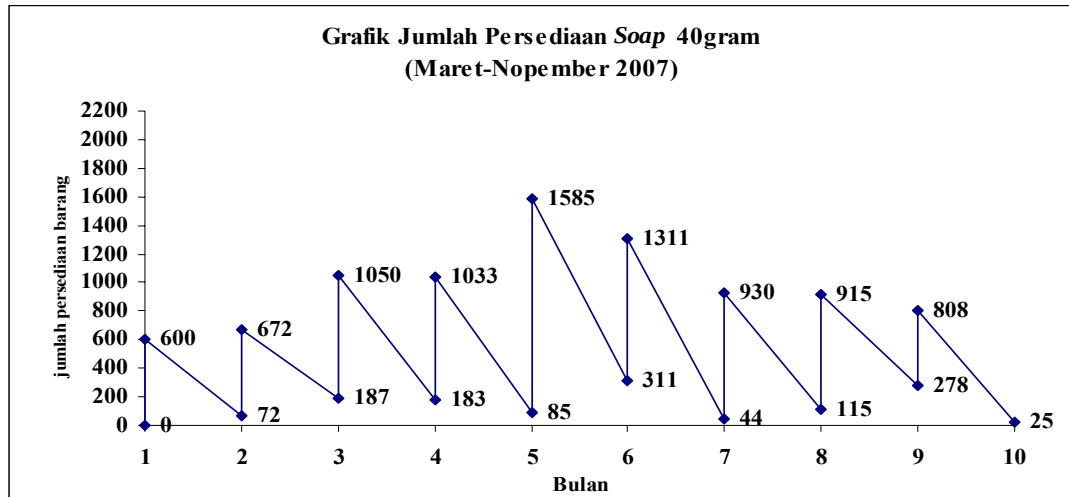
Keterangan :

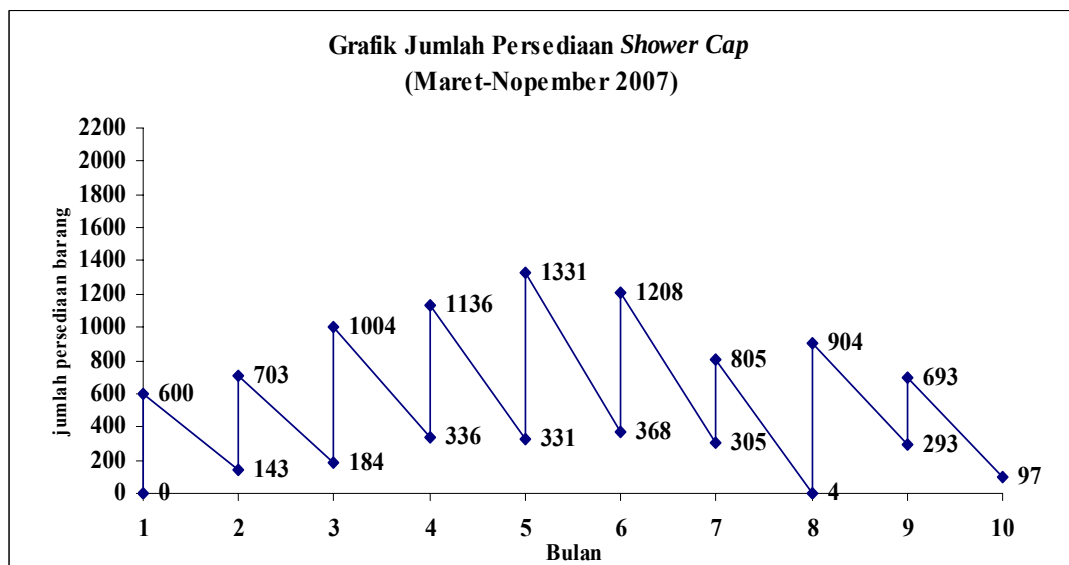
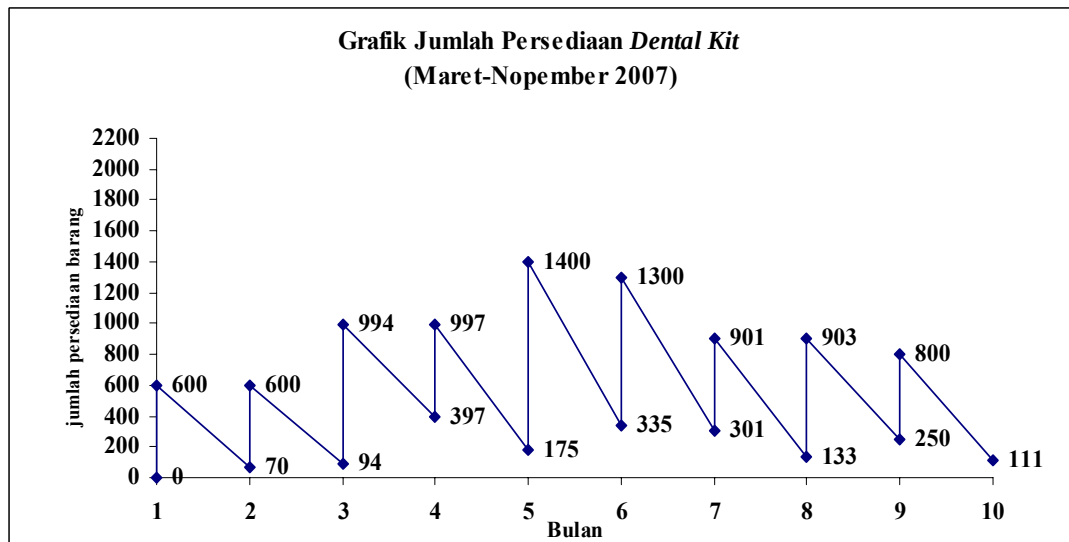
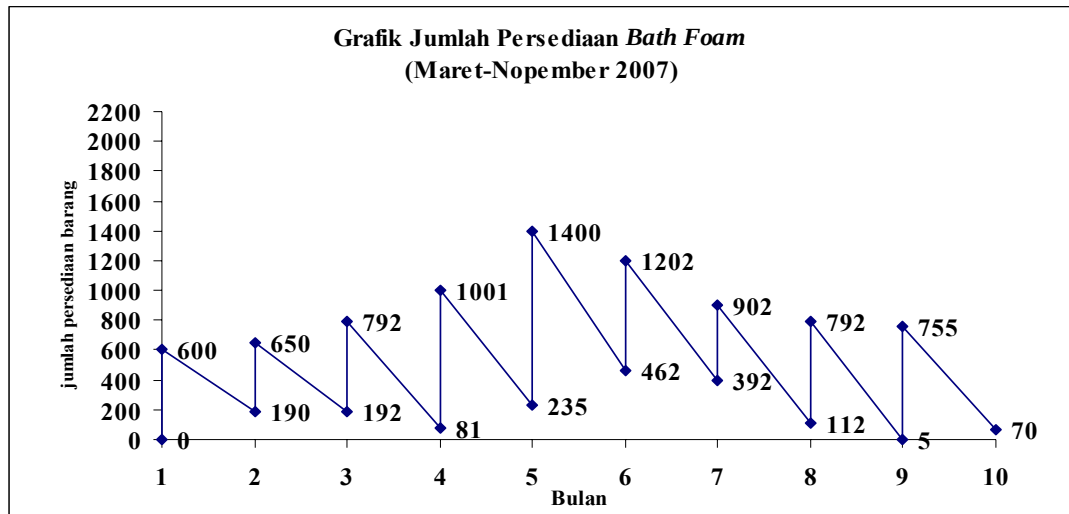
- M = Morning Shift (08.00-16.00)
- M1 = Morning Shift (07.00-15.00)
- A = Afternoon Shift (15.00-23.00)
- N = Night Shift (23.00-07.00)

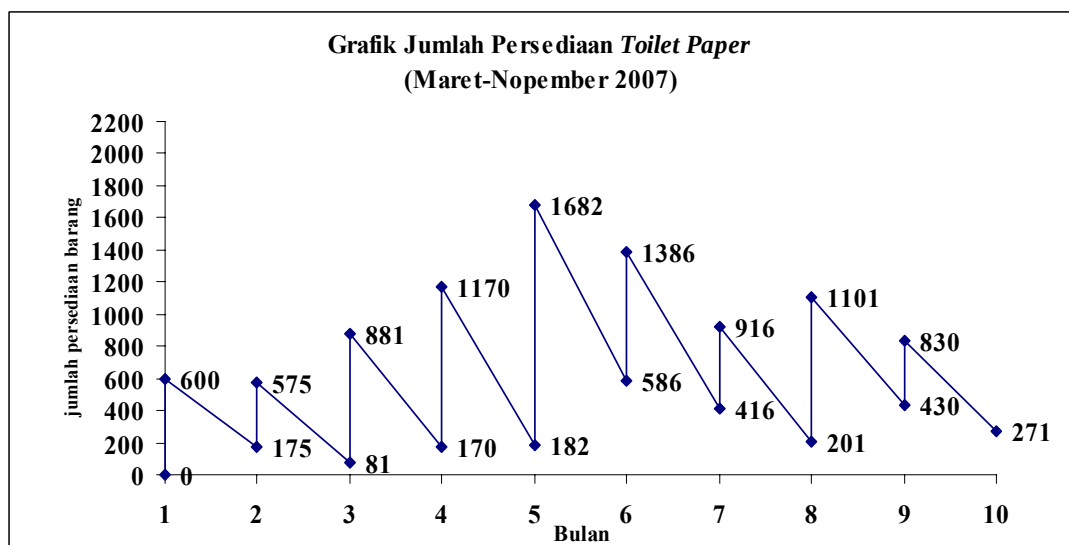
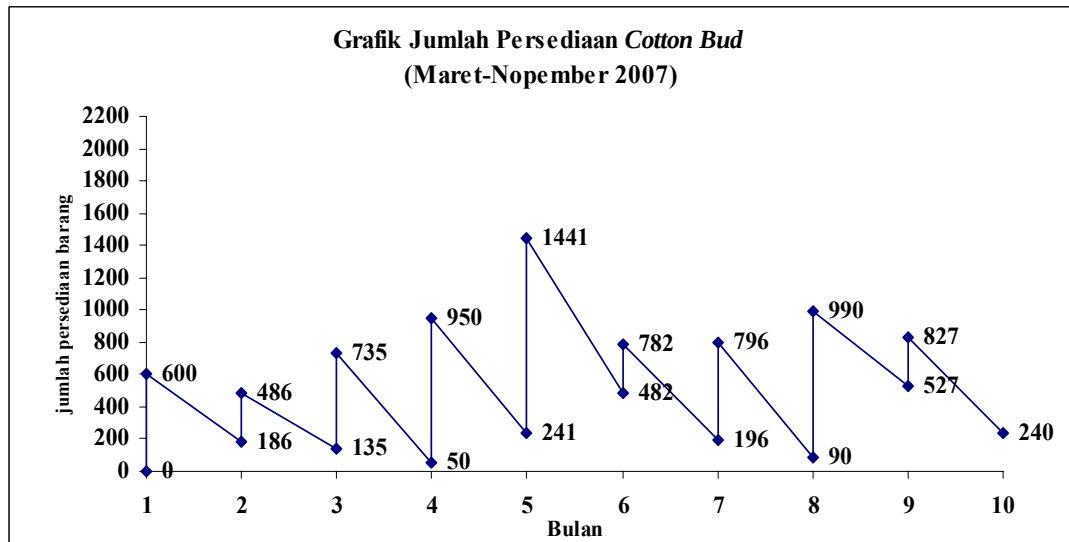
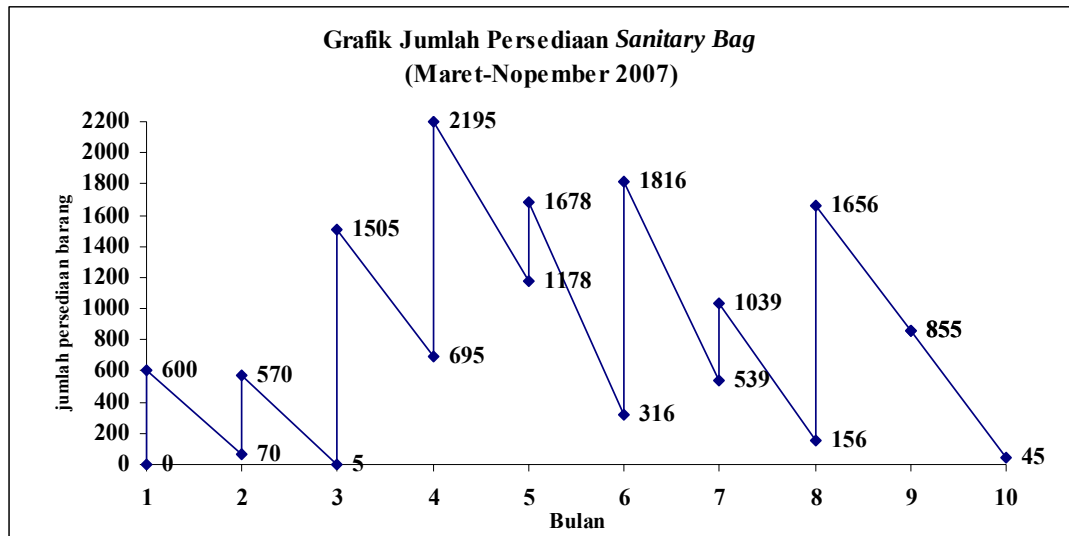
- X = Day off
- EO = Extra Off
- 10 = jam kerja 10.00-18.00
- 13 = jam kerja 13.00-21.00

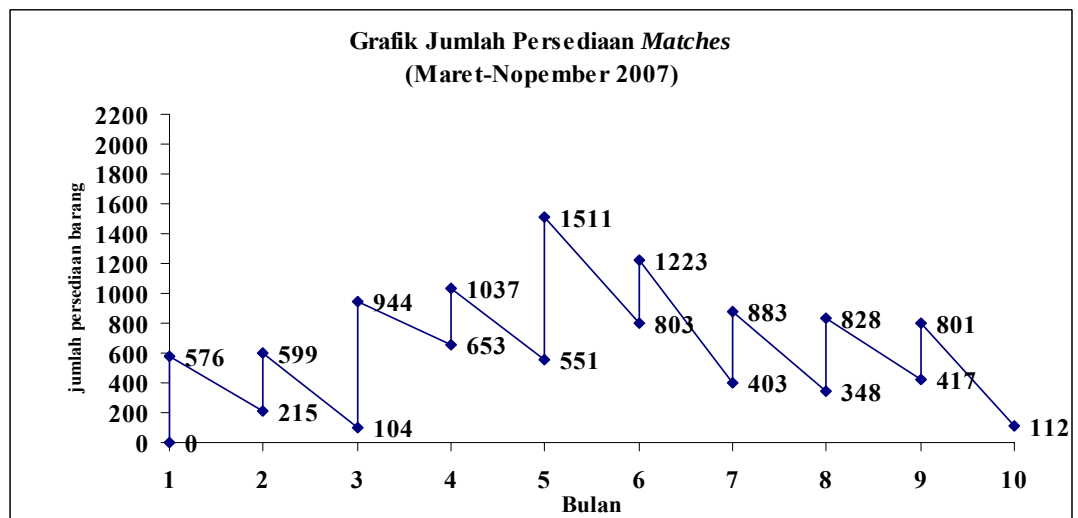
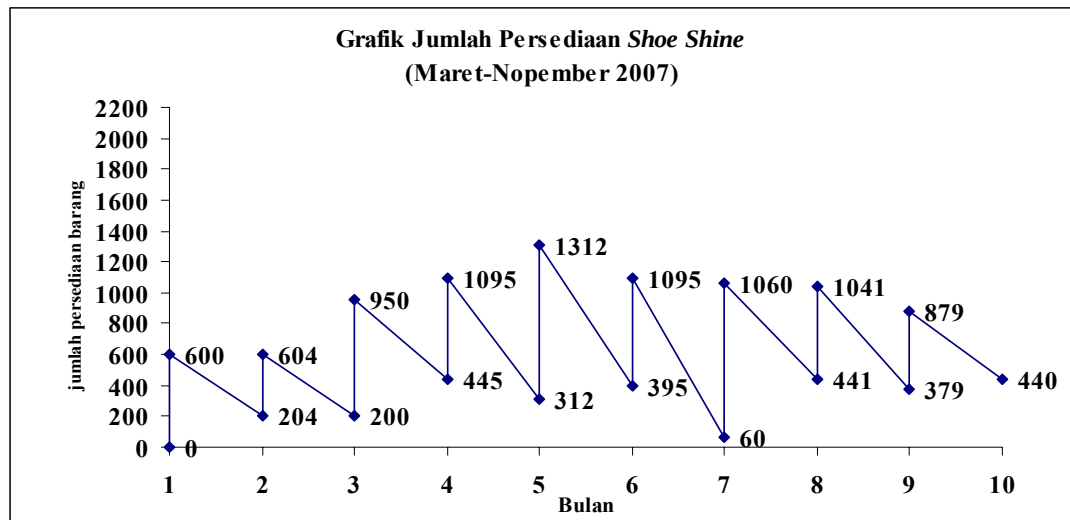
5. Grafik Data Persediaan Barang

a) Amenities Supplies

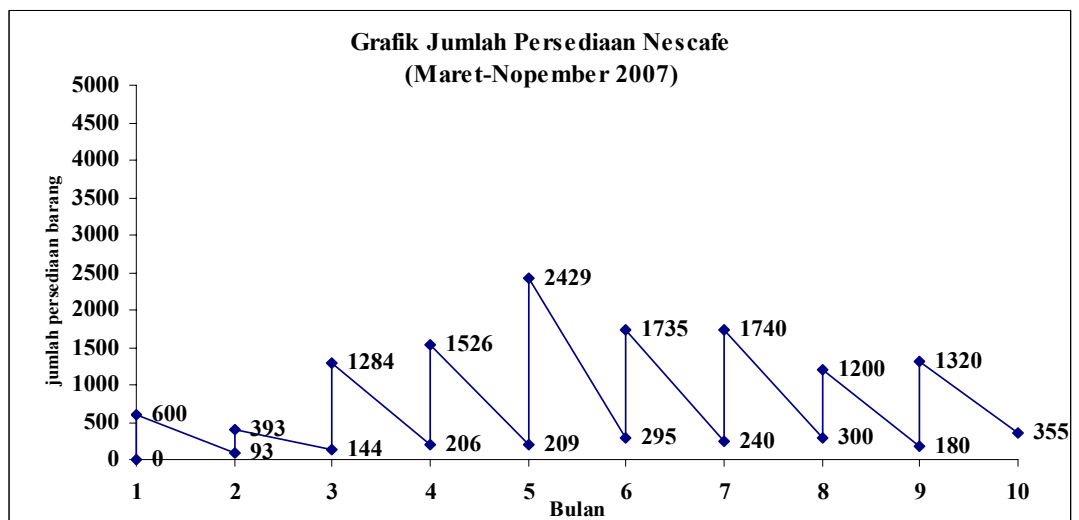
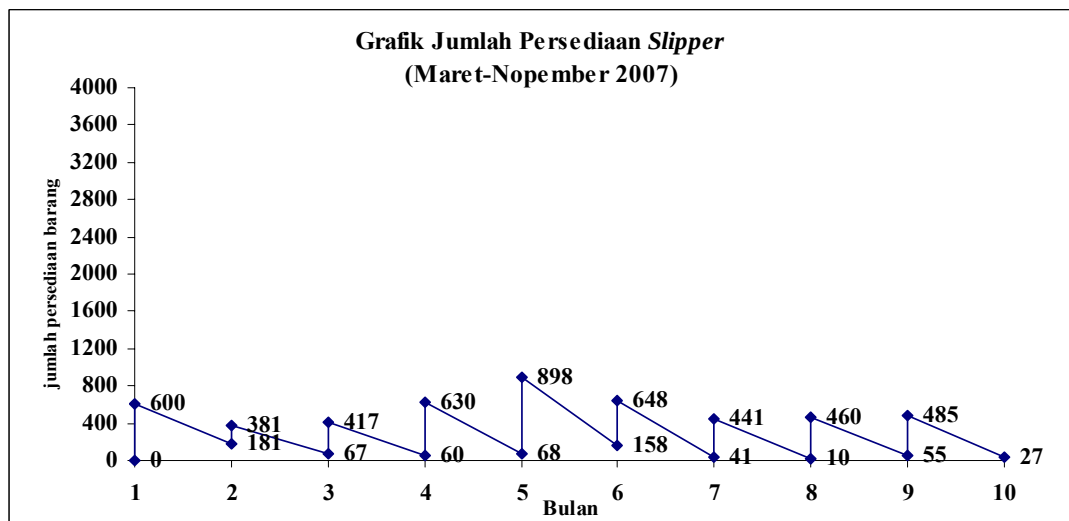
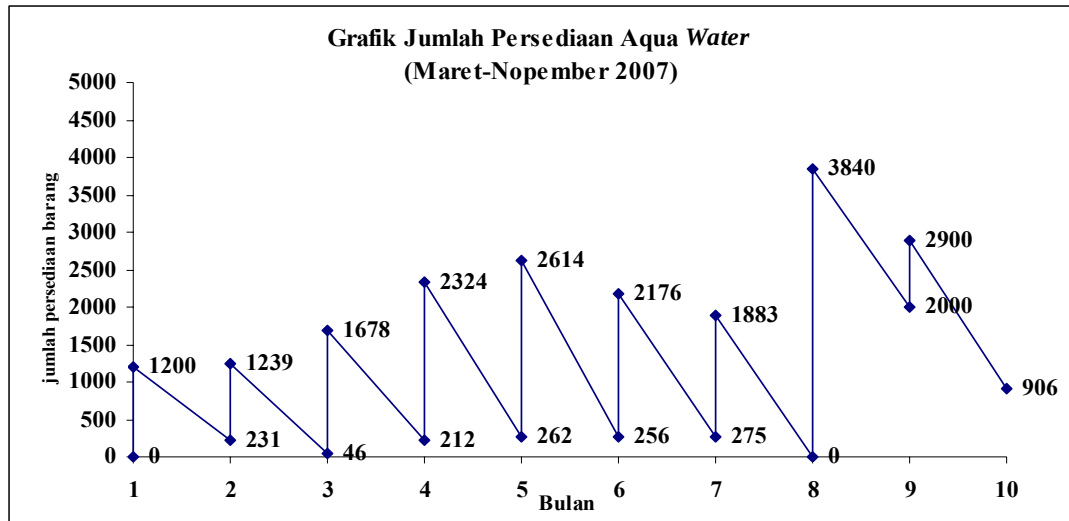


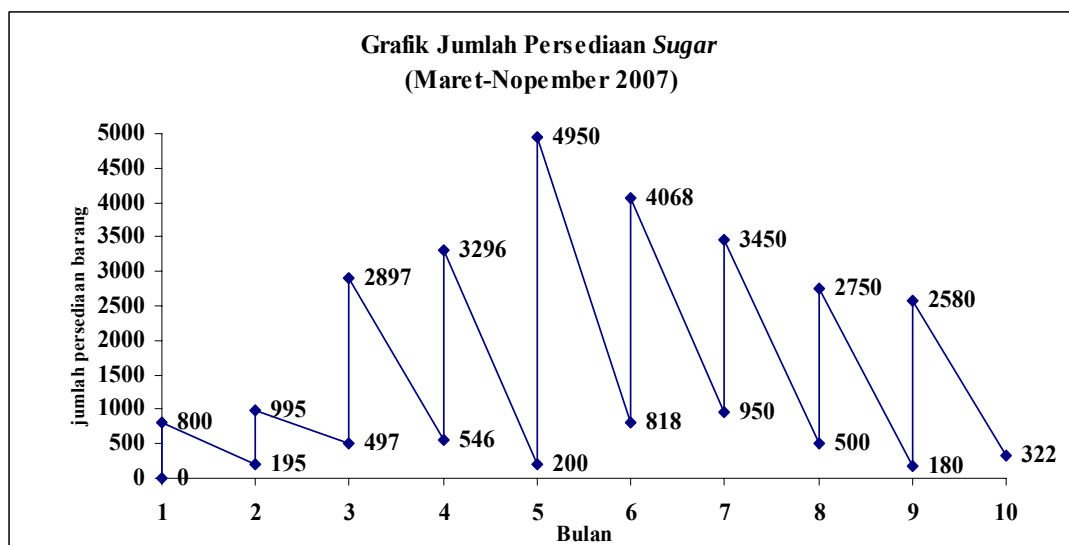
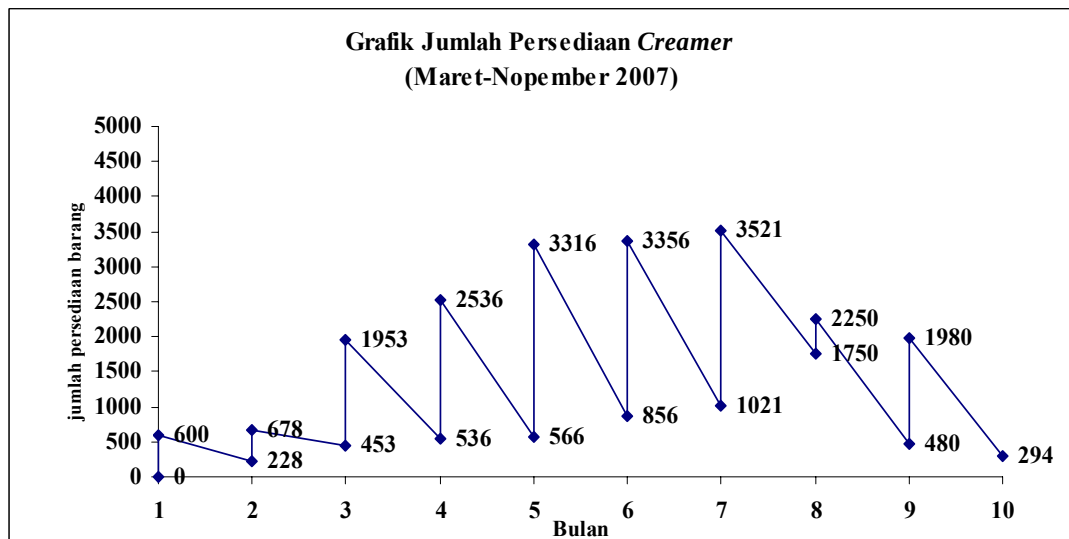
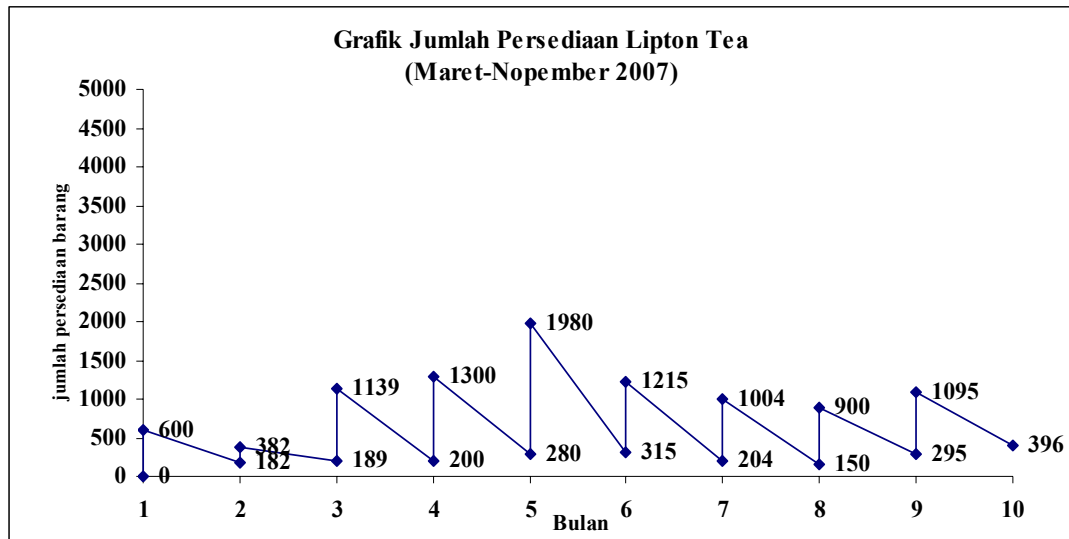




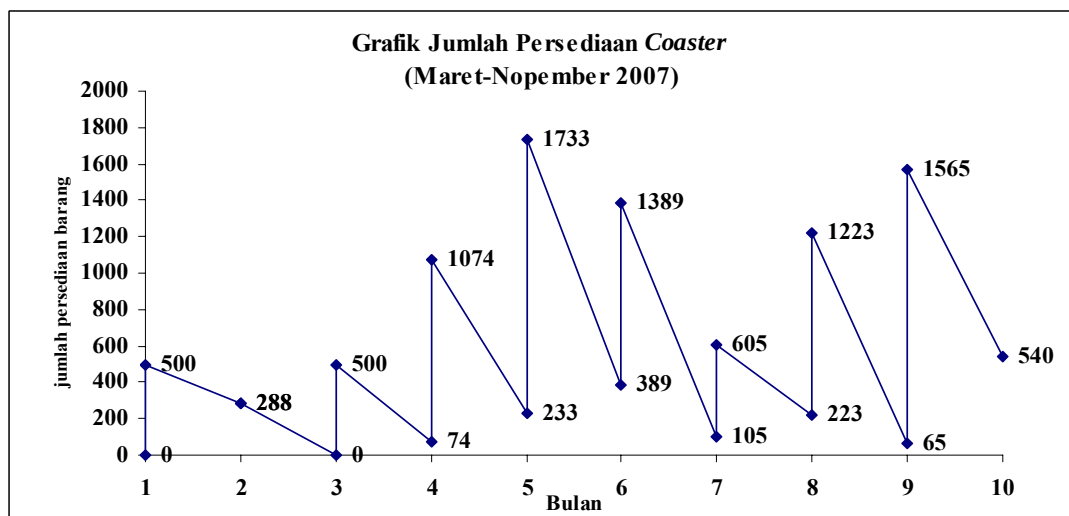
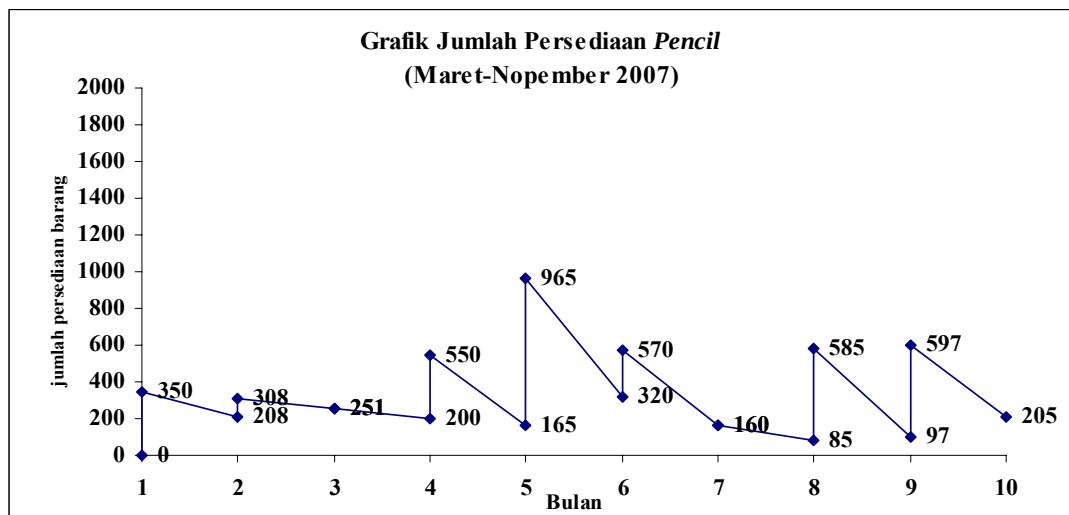
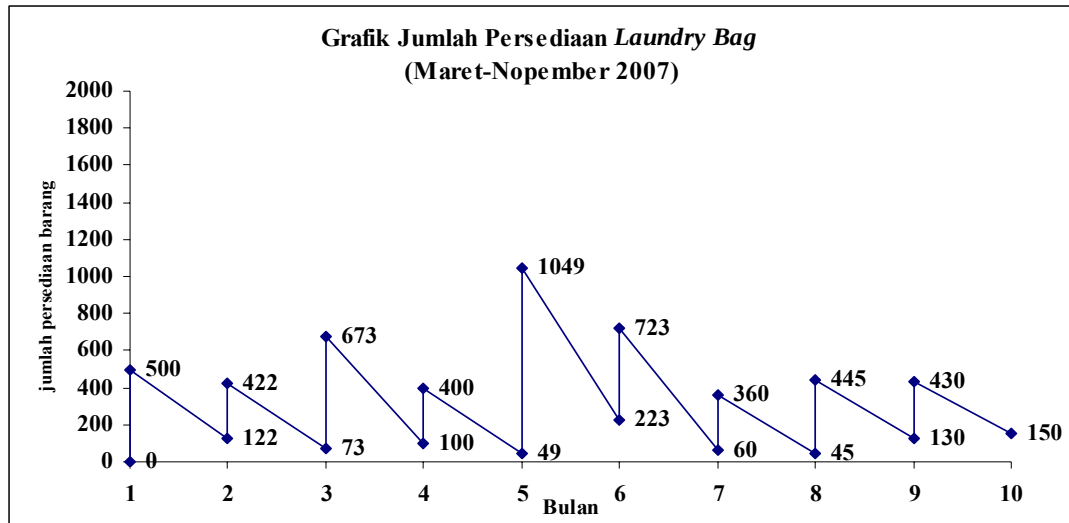


b) Guest Supplies





c) Printing Supplies



DATA PENULIS

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Tanggal USTA : 11 Agustus 2008

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